

TABORA MUNICIPAL COUNCIL

CAPITAL INVESTMENT PLAN (CIP)

ABBREVIATIONS

CIP	Capital Investment Plan
CG	Central Government
FI	Financial Institutions
NHC	National Housing Company
TBA	Tanzania Building Agency
TMC	Tabora Municipal Council

1.0 Introduction

1.1 Executive Summary

Tabora Municipal Council is one among the 8 Municipalities that are found in Tabora Region. The Municipality has decided to prepare a 6 years Capital Investment Plan (CIP) which will be suitable for any investor ranging from Development stakeholders, Private companies, Donors, central government and the Council itself. This plan has 38 investment projects from different sectors like Education, Health, Urban planning, Agriculture, to mention a few. It is the hope of the organization that by having a portfolio document will help the Investors to come and invest in any projects as per the needs.

The document begins with some tables which describe the CIP Financing Plan; CIP Projects by Sector and Source of Financing as a summary of what is going to be presented in details; an introduction then the Proposed Capital Investment Plan and ends up with the Implementation of the CIP.

2.0 CIP Financing Summary

2.1 CIP Financing Plan

	YR 1	YR 2	YR 3	YR 4	YR 5	Yr 6
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
CIP Investment Cost	41,620,000,000	64,750,000,000	70,330,000,000	67,400,000,000	37,750,000,000	19,810,000,000
Available Own Revenue for CIP Investment	12,000,312,000	11,004,000,000	14,356,000,000	9,000,435,000	8,542,000,000	5,960,620,888
Other funding Sources (Donors, Community, etc)	29,619,688,000	53,746,000,000	55,974,000,000	58,399,565,000	29,208,000,000	13,849,379,112
Unfunded Difference (Surplus)	71%	83%	80%	87%	77%	70%

2.2 CIP Projects by Sector and Source of Financing

Sector	OWN SOURCE REVENUE	CENTRAL GOVT	DONORS	PRIVATE INVESTORS	DEVELOPMENT STAKEHOLDERS	Total Percentage
Industries	14,584,000,000	15,356,000,000	9,442,000,000	41,980,000,000	23,538,000,000	36%
Terminal	6,433,821,000	0	0	14,736,179,000	0	7%
Sports	2,100,000,000		3,987,000,000	4,343,000,000	0	4%
Market	5,345,000,000	2,089,000,000	3,098,000,000	25,058,000,000	0	12%
Recreation	1,957,000,000	0	5,634,000,000	4,231,000,000	1,838,000,000	4%
Waste management & Sanitation	876,000,000	0	5,089,000,000	3,535,000,000	0	3%
Real Estate	5,656,890,000	0	0	4,768,000,000	28,275,110,000	13%
ICT and Public Relations	513,000,000	0	2,987,000,000	0	0	1%
Agriculture and Cooperative	800,000,000	0	1,500,000,000	300,000,000	0	1%
Health	2,564,908,568	2,560,000,000	2,000,000,000	3,100,000,000	2,215,091,432	4%
Livestock	1,456,098,890	4,980,000,000	0	2,883,901,110	0	3%
Education	5,600,564,430	11,130,000,000	3,245,763,000	3,897,693,870	4,625,978,700	10%
Transportation	0	0	0	4,680,000,000	0	2%
Total	60,867,282,888	56,115,000,000	45,982,763,000	113,512,773,980	60,492,180,132	100%

Table of Contents

No.		Page No
1.0	Introduction	2
1.1	Executive summary	2
2.0	CIP Financing Summary	2
2.1	CIP Financing Plan	2
3.0	Capital Investment Plan (CIP)	5
3.1	Tabora Municipal Council	5
3.2	About Tabora Municipality	5
3.3	Tabora Municipality in Brief	5
3.4	Vision Statement	8
3.5	Mission Statement	8
4.0	Main responsibilities	8
5.0	Problems Identified	8
6.0	Proposed Capital Investment Plan	9
7.0	Implementation of the CIP	17
	Conclusion	18

3.0 Capital Investment Plan

3.1 Tabora Municipal Council

3.2 About Tabora Municipality

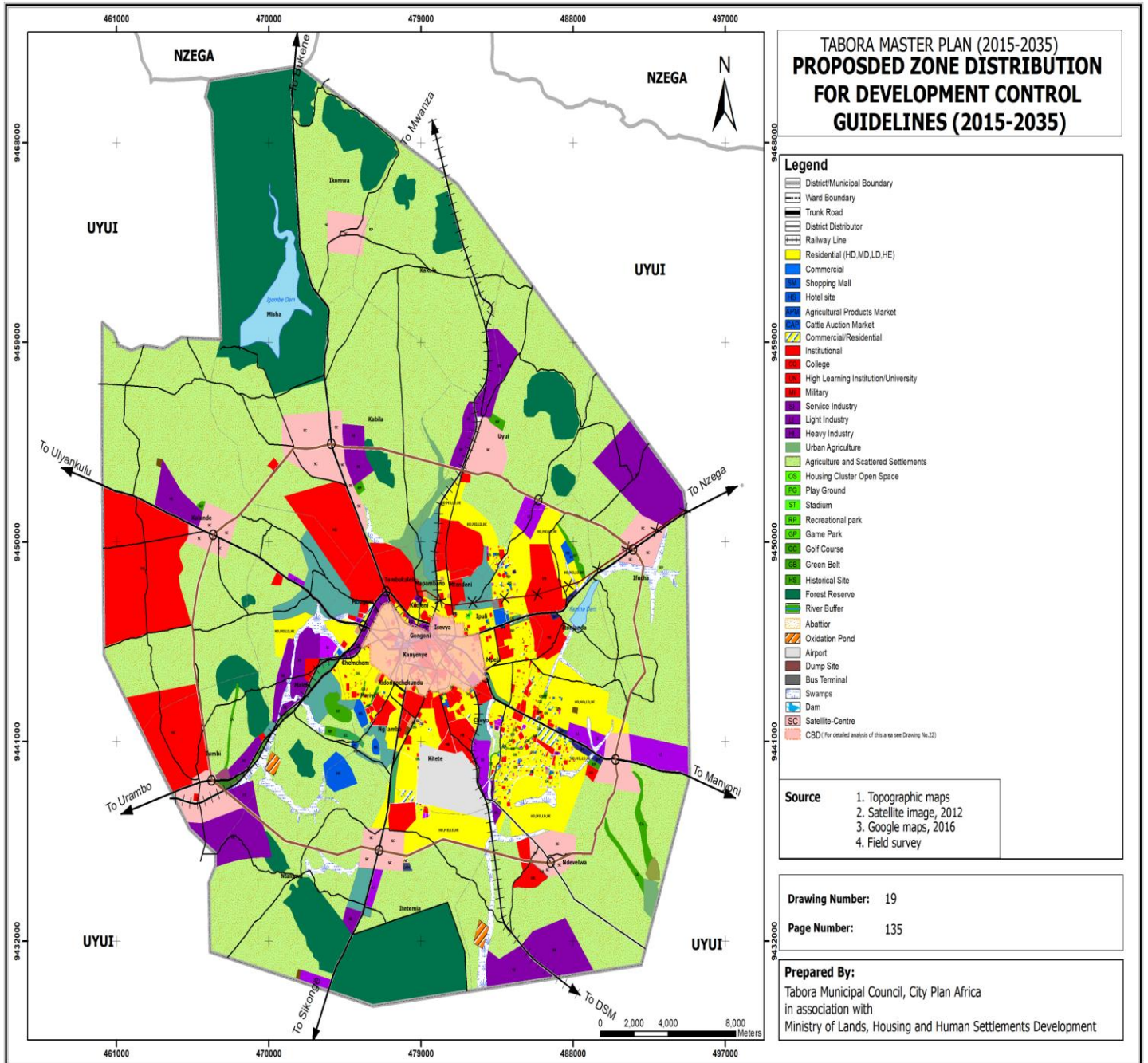
Tabora Municipality is the capital and head quarter of Tabora Region as well as an administrative and commercial center of the region with total area of 1,092.26 square kilometer. The municipality is the commercial hub in western part of Tanzania, located on the crossroads of the main railway lines connecting Dar es Salaam on the coast with Lake Tanganyika and Lake Victoria in Mwanza. Population of Tabora city has been growing fast, from 226,999 inhabitants in 2012 to the currently estimated 262,747 inhabitants in 2017 where more than a half of the population is classified as young.

3.3 Tabora Municipality in brief

Administrative land area	1,092.26 km ²
Percentage of area size in Tabora region	1.43%
Area suitable for agriculture	513.42 (47%)
Latitudes South of the Equator	4°52' na 5°9'
Longitudes East of Greenwich	32° 29' na 33° 00'
Annual rainfall	800mm and 1,000mm
Rainfall season	November - April
Dry season	May - October
Temperature	25 ⁰ C & 26 ⁰ C
Land size as per total Region land	2.1%
Roads coverage	765.35 kilometres
Region Population	2.65 milion (2017 est popn)
Municipal total population (2012 Census)	226,999 people (2017 est popn is 262,747)
Population projection	By 2035 the popn is est. to 435,965
Population Density	163 people per km ²
Average population growth rate	2.9%
Number of Households	55,719
Average Household size	4.7
Sex ratio	96 male by 100 female
Literacy rate	94%
% of Households with access to piped water	88
Per Capita Income	1,551,651 (2017 NBS report)
Main tribes	Nyamwezi, Sukuma, , Tutsi and Waha
Number of Wards	29
Number of Streets/Mitaa	136
Number of villages	41
Number of Hamlets	159
Number of Health facilities	44 (3 Hospitals; 3 Health Centers & 38 Dispensaries)

Number of Primary schools	80 Primary schools (73 Government; 7 Private)
Number of Secondary schools	33 Secondary schools (23 Government, 10 Private)
Number of Industries	184 (3 Big Industries; 181 Small Industries)
Major economic activities	Farming (cotton, tobacco, groundnuts, sunflower), beekeeping, timber logging, agro-processing, light manufacturing, and Wholesale and retail trade.
Average annual budget of the Council (2017/2018)	77.2 Billion Tshs (FY 2017/2019)
Average annual budget of the Council (2018/2019)	66.9 Billion Tshs (FY 2018/2019)
Average annual Revenue income of the Council	53.0 Billion Tshs
Number of Banks	7
Communication network	Voda (100%); Tigo (100%); Airtel (100%); Halotel (100%); TTCL (100%)

Master Plan Map



3.4 Vision

A well educated community with better livelihood

3.5 Mission

To be an economic hub with conducive environment for Investment and provision of high quality services for sustainable development by 2025.

4.0 Main responsibilities

Tabora Municipal Council is involved in a number of activities/responsibilities:

1. Provision of public facilities (schools, dispensaries etc.)
2. Provision of infrastructure: like solid wastes collection etc.
3. Provision of sites for housing construction (Planning, Surveying & issuing of plots)
4. Sensitisation of the community on issues related to community welfare, health, sanitation and hygiene.
5. Provision of development funds to women, youth and disabled groups
6. Control and management of the Urban growth
7. M&E of Development projects; Budgeting and Investment Issues

5.0 Problems Identified

Problem Impact Level		
Highest Impact	Moderate Impact	Relatively Less Impact
Poor markets infrastructures	Lack of modern dumping site	Inadequate number of modern housing
Inadequate areas for planned settlements	Inadequate number of agro processing industries	
Inadequate number of primary and secondary schools infrastructures	Lack of sports grounds in different areas within the Municipal (football grounds and in door grounds, etc)	
Inadequate number of Health facilities and Health infrastructures	Lack of recreation areas	
Infrastructure development (Municipal truck terminal, Bus terminals & modern market)	A museum centre for the public	
Inadequate Health care service provision in the Municipality	Lack of innovation centre	
Poor/dilapidated abattoir infrastructures		
Lack of formal public transport		

6.0 Proposed Capital Investment Plan

NA	NAME OF SUB-PROJECT	SIZE	ANTICIPATED BENEFIT OF THE SUB-PROJECT	INDICATIVE COST	FUNDING SOURCE
1	INDUSTRIES				
1.1	Establishment of small Industries at Ipuli Block D, Ipuli Block F, Usule Block C, Mawiti Block A	8 Ha	<ul style="list-style-type: none"> • employment generation • increased value added products • rise peoples purchasing power 	11,900,000,000	Tabora MC, Central GVT, community & Investors
1.2	Establishment of agro processing Industries at Cheyo and Malolo area	120 Ha	<ul style="list-style-type: none"> • employment generation • increased value added products • rise peoples purchasing power 	71,000,000,000	Tabora MC, Central GVT, community & Investors
1.3	Establishment of renovation of existing Industries at Kiloleni industrial area	20 ha	<ul style="list-style-type: none"> • employment generation • increased value added products • rise peoples purchasing power 	22,000,000,000	Tabora MC, Central GVT, community & Investors
	Sub total			104,900,000,000	
2	TERMINAL				
A	BUS TERMINAL				
2.1	Construction of Ipuli Bus Stand	12 Ha	<ul style="list-style-type: none"> • Improvement of Traffic management • Reliefs from traffic jam of main road • Facilitate inter-district & region passengers • Maintain proper schedule of arrival and departure • Increase revenue 	21,000,000,000	TABORA MC & Central Government
	Sub-Total			21,000,000,000	
B	TRUCK TERMINAL				
2.2	Rehabilitation of Truck terminal at Ipuli area	1 Ha	<ul style="list-style-type: none"> • Municipal beautification and attract tourists attraction • Reduced traffic and population influx to the town centre • Source of other Investments around • Increased Council own source revenue • Employment generation, • improvement in quality of 	1,250,000,000	TABORA MC & INVESTOR

NA	NAME OF SUB-PROJECT	SIZE	ANTICIPATED BENEFIT OF THE SUB-PROJECT	INDICATIVE COST	FUNDING SOURCE
			<ul style="list-style-type: none"> service, environmental and social impact 		
	Construction of Truck terminal at Block F along Itigi Road	2.4 Ha	<ul style="list-style-type: none"> Source of other Investments around Increased Council own source revenue Employment generation, improvement in quality of service, environmental and social impact 	2,410,000,000	TABORA MC & INVESTOR
2.3	Construction of conference hall at Ipuli Mnadani	9,330 sqm	<ul style="list-style-type: none"> Source of other Investments around Increased Council own source revenue Employment generation, improvement in quality of service, environmental and social impact 	3,510,000,000	TABORA MC & INVESTOR
	Sub - Total			7,170,000,000	
3	SPORTS				
3.1	Rehabilitation of Mashujaa football ground	1 Ha	<ul style="list-style-type: none"> Increased the current level of revenue amenities A top tier sports facility for the football program will be provided Developed a facility which will drive demand, fit a Tabora MC suitable position, and improve the fan experience. Added talents to players, especially football players Increased employment opportunities specifically young players. A spectacular venue for the town to host different football games events will be added 	3,100,000,000	TABORA MC & CENTRAL GOVERNMENT & INVESTOR
3.2	Rehabilitation of Tabora Sports ground	36,000 sqm	<ul style="list-style-type: none"> Sports development for youth and community as 	1,200,000,000	TABORA MC & CENTRAL

NA	NAME OF SUB-PROJECT	SIZE	ANTICIPATED BENEFIT OF THE SUB-PROJECT	INDICATIVE COST	FUNDING SOURCE
	Infrastructure at Kazima and Mirambo Sec		<ul style="list-style-type: none"> whole Football federations have their named programmes Revenue generation 		GOVERNMENT
3.3	Construction of Mini stadium for in Door games at Mirambo sec. grounds	30,000 sqm	<ul style="list-style-type: none"> Sports development for youth and community as whole Football federations have their named programmes Revenue generation 	86,000,000	TABORA MC& INVESTOR
3.4	Rehabilitation of Ali Hassan Mwinyi Stadium	6.8 ha	<ul style="list-style-type: none"> Increased the current level of revenue amenities A top tier sports facility for the football program will be provided Developed a facility which will drive demand, fit a Tabora MC suitable position, and improve the fan experience. Added talents to players, especially football players Increased employment opportunities specifically young players. A spectacular venue for the town to host different football games events will be added 	4,980,000,000	TABORA MC, CCM & INVESTOR
3.5	Construction of children play ground at Tambukareli grounds	1 Ha	<ul style="list-style-type: none"> Sports development for youth and community as whole Football federations have their named programmes Revenue generation 	290,000,000	TABORA MC, CCM & INVESTOR
	Sub - Total			10,430,000,000	
4	MARKETS				
4.1	Construction of modern market at Central area	2.5 Ha	<ul style="list-style-type: none"> Business environment improved Rise revenue to business people Reduce unnecessary congestion Beautify the town 	11,300,000,000	TABORA CC& INVESTOR

NA	NAME OF SUB-PROJECT	SIZE	ANTICIPATED BENEFIT OF THE SUB-PROJECT	INDICATIVE COST	FUNDING SOURCE
			<ul style="list-style-type: none"> • Rise council own source revenue base. 		
4.2	Construction of shopping malls along Urambo road, Nzega road and Itigi road	6 Ha	<ul style="list-style-type: none"> • Business environment improved • Rise revenue to business people • Reduce unnecessary congestion • Beautify the town • Rise council own source revenue base. 	13,400,000,000	Tabora MC& INVESTOR
4.3	Construction of Town Markets at Malolo ward	5.2 Ha	<ul style="list-style-type: none"> • Beautification of the Town and attract tourists • Reduction of Traffic & and Congestion to the Town centre • Reduction of population pressure going into the city • Create good business environment • Create employment opportunity to people • Increase peoples' income. • Source of other Investments proximity to the area. • Raise Tabora MC own source revenue income 	9,500,000,000	Tabora MC& INVESTOR
4.4	Construction of Tambukareli fruits and crops market	0.5 Ha	<ul style="list-style-type: none"> • Business environment improved • Rise revenue to business people • Reduce unnecessary congestion • Beautify the city • Rise council own source revenue base. 	740,000,000	Tabora MC & INVESTOR
4.5	Construction of Ipuli Timber market	2.5 Ha	<ul style="list-style-type: none"> • Beautification of the Town and attract tourists • Reduction of Traffic & and Congestion to the Town centre • Reduction of population pressure going into the city • Create good business 	360,000,000	Tabora MC & INVESTOR

NA	NAME OF SUB-PROJECT	SIZE	ANTICIPATED BENEFIT OF THE SUB-PROJECT	INDICATIVE COST	FUNDING SOURCE
			environment <ul style="list-style-type: none"> • Create employment opportunity to people • Increase peoples' income. • Source of other Investments proximity to the area. • Raise Tabora MC own source revenue income 		
	Sub - Total			35,590,000,000	
5	RECREATION				
5.1	Construction of children playground at PPP area	0.5 Ha	<ul style="list-style-type: none"> • To provide highly demanded family friendly recreational services • To widen revenue base • To promote Tourism industry • To improve lakeshore and city beautification 	560,000,000	Tabora MC
5.2	Construction of Hotels at Mawiti na Kidatu na Itetemia	25 Ha	<ul style="list-style-type: none"> • To widen revenue base • To promote Tourism industry • To improve lakeshore and city beautification 	13,100,000,000	Tabora MC & INVESTOR
	Sub - Total			13,660,000,000	
6	WASTE MANAGEMENT & SANITATION				
6.1	Construction of oxidation ponds at Itetemia (Masimba) and Malolo	20 Ha	<ul style="list-style-type: none"> • Availability of oxidation pond • Good control of liquid waste 	3,100,000,000	INVESTORS
6.2	Construction of modern dump site at Itetemia area	25 Ha	<ul style="list-style-type: none"> • Proper solid waste management system 	6,400,000,000	INVESTORS
	Sub - Total			33,000,000,000	
7	REAL ESTATE				
7.1	Construction of Residential apartments at Mawiti Area	5 Ha	<ul style="list-style-type: none"> • Revenue generation for the Municipal council • Beautification of the town • Good service provision to citizens • Source of other Investments 	14,800,000,000	Tabora MC, TBA, NHC and other investors
7.2	Construction of Residential apartments at Itetemia and Inala Area	15 Ha	<ul style="list-style-type: none"> • Revenue generation for the City council • Beautification of the City • Good service provision to 	23,900,000,000	Tabora MC, TBA, NHC and other investors

NA	NAME OF SUB-PROJECT	SIZE	ANTICIPATED BENEFIT OF THE SUB-PROJECT	INDICATIVE COST	FUNDING SOURCE
			citizens <ul style="list-style-type: none"> Improved housing situation in the area 		
	Sub - Total			38,700,000,000	
8	INFORMATION, COMMUNICATION AND PUBLIC RELATIONS				
8.1	Establishment of Tabora MC Radio at Municipal Head Office		<ul style="list-style-type: none"> Educating the community Informing the general public and citizens of Tabora on various issues Capacity Building Advertising Investment opportunities available in Tabora Generation of Income 	1,300,000,000	TABORA MC
8.2	Establishment of Tabora MC Television Municipal Head Office		<ul style="list-style-type: none"> Educating the community Informing the general public and citizens of Tabora on various issues Capacity Building Advertising Investment opportunities available in Tabora Generation of Income 	1,700,000,000	TABORA MC
8.3	Construction of Information Centre at Municipal Head Office		<ul style="list-style-type: none"> Educating the community Informing the general public and citizens of Tabora on various issues Capacity Building Advertising Investment opportunities available in Tabora Generation of Council revenue 	380,000,000	TABORA MC
8.4	Construction of Innovation Centre at Municipal Head Office		<ul style="list-style-type: none"> Educating the community Training youth on innovation matters Informing the general public and citizens of Tabora on innovation issues Capacity Building Generation of Council revenue 	120,000,000	TABORA MC

NA	NAME OF SUB-PROJECT	SIZE	ANTICIPATED BENEFIT OF THE SUB-PROJECT	INDICATIVE COST	FUNDING SOURCE
	Sub - Total			3,500,000,000	
9	AGRICULTURE AND COOPERATIVE				
9.1	Investing in urban agriculture Ndevelwa	131 Ha	<ul style="list-style-type: none"> • Value addition of products • Revenue generation • Create employment 	2,600,000,000	Tabora mc& INVESTOR
	Sub total			2,600,000,000	
10	HEALTH				
10.1	Construction of Emergency department at Mailitano Health Centre	5 Ha	<ul style="list-style-type: none"> • Curing of emergency diseases service • Availability of ICU • Availability of small theater • Generation of income 	270,000,000	Tabora MC & INVESTOR
10.2	Construction of Tabora District Hospital	16 Ha	<ul style="list-style-type: none"> • Curing of emergency diseases service • Availability of ICU • Availability of small theater • Generation of income 	3,210,000,000	TABORA MC & INVESTOR
10.3	Construction of Health centers at Ikomwa, Tumbi, Itaga, Kalunde, Itetemia Itonjanda; Kalunde and Ndevelwa Wards;	20 Ha	<ul style="list-style-type: none"> • Curing of emergency diseases service • Availability of ICU 	2,580,000,000	TABORA MC & CENTRAL GOVERNMENT
10.4	Construction of Hospitals at Ndevelwa and Misha	20 Ha	<ul style="list-style-type: none"> • Curing of emergency diseases service • Availability of ICU • Availability of small theater • Generation of income 	6,380,000,000	TABORA MC & INVESTOR
	Sub total			12,440,000,000	
11	LIVESTOCK				
11.1	Rehabilitation, Installation of Slaughterhouse Equipments and Machineries, Construction of Block Fence at Tabora City Abattoir	11.87Ha	<ul style="list-style-type: none"> • Improve the quality of meat, • good services delivery, • Collection of revenue, the urban and Lake Victoria environment, • Public health situation and generally reduction of nuisances resulting from improper wastes management. • Rise the Own source collection 	3,200,000,000	TABORA MC & INVESTOR

NA	NAME OF SUB-PROJECT	SIZE	ANTICIPATED BENEFIT OF THE SUB-PROJECT	INDICATIVE COST	FUNDING SOURCE
11.2	Construction of modern Abattoir at Itetemia	20Ha	<ul style="list-style-type: none"> • Improve the quality of meat, • good services delivery, • Collection of revenue, the urban and Lake Victoria environment, • Public health situation and generally reduction of nuisances resulting from improper wastes management. 	6,120,000,000	TABORA MC & INVESTOR
	Sub total			9,320,000,000	
12	EDUCATION				
12.1	Construction of English medium schools at each satellite centers of Itonjanda, Tumbi, Ndevelwa, Kalunde, Kakola, Uyui, Itetemia and Itaga	30 Ha	<ul style="list-style-type: none"> • Rise the percentage of student performance • Reduce burden in terms of school expenses. • Reduce early pregnancy problems • Improve students' performance 	4,400,000,000	TABORA MC, INVESTORS & DEVELOPMENT STAKEHOLDERS
12.2	Construction of Technical colleges at Tumbi, Kalunde, Itaga, Itonjanda, Ndevelwa and Itetemia	60 Ha	<ul style="list-style-type: none"> • Rise the percentage of student performance • Increased number of skilled labourers • Reduce early pregnancy problems 	14,900,000,000	TABORA MC, INVESTORS & DEVELOPMENT STAKEHOLDERS
12.3	Construction of Universities at Uyui and Ntalikwa	80Ha	<ul style="list-style-type: none"> • Rise the percentage of student joining universities • Increased number of skilled labourers • Improve students' performance 	9,200,000,000	TABORA MC, INVESTORS & DEVELOPMENT STAKEHOLDERS
	Sub total			28,500,000,000	
13	TRANSPORTATION				
13.1	Investing in Public transportation within Tabora town in 12 established routes by SUMATRA		<ul style="list-style-type: none"> • easily access of transportation by the community from one point to the other • generates income of the government 	4,680,000,000	INVESTORS
	Sub total			4,680,000,000	

NA	NAME OF SUB-PROJECT	SIZE	ANTICIPATED BENEFIT OF THE SUB-PROJECT	INDICATIVE COST	FUNDING SOURCE
	GRAND TOTAL			301,700,000,000	

7.0 Implementation of the Capital Investment Plan (CIP)

No	Project name	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6	Total Cost (Bil Tzs)
		19/20	20/21	21/22	22/23	23/24	24/25	
1	Establishment of small Industries at Ipuli Block D, Ipuli Block F, Usule Block C, Mawiti Block A	3.2	2.4	1.7	2.6	0.8	1.2	11.9
2	Establishment of agro processing Industries at Cheyo and Malolo area	13	13.1	11.3	17	9.6	5	71
3	Establishment of renovation of existing Industries at Kiloleni industrial area		7	4	5.5	3.1	1.4	22
4	Construction of Ipuli Modern Bus Stand	8.6	8.4	4				21
5	Rehabilitation of Truck terminal at Ipuli area	0.8	0.45					1.25
6	Construction of Truck terminal at Block F along Itigi Road					2	0.41	2.41
7	Construction of conference hall at Ipuli Mnadani		2.3	1.21				3.51
8	Rehabilitation of Mashujaa football ground	0.27						0.27
9	Rehabilitation of Tabora Sports ground Infrastructure at Kazima and Mirambo Sec	1.21	1	1				3.21
10	Construction of Mini stadium for in Door games at Mirambo sec. grounds			1.2	1.38			2.58
11	Rehabilitation of Ali Hassan Mwinyi Stadium		2	2.38	2			6.38
12	Construction of children play ground at Tambukareli grounds	0.29						0.29
13	Construction of modern market at Central area			5.3	4	2		11.3
14	Construction of shopping malls along Urambo road, Nzega road and Itigi road				6	4	3.4	13.4
15	Construction of Town Market at Malolo ward			4	3	2.5		9.5
16	Construction of Tambukareli fruits and crops market	0.54	0.2					0.74
17	Construction of Ipuli Timber market	0.36						0.36
18	Construction of children playground at PPP area		0.24	0.32				0.56
19	Construction of Hotels at Mawiti na Kidatu na Itetemia	4.05	4			5.05		13.1
20	Construction of oxidation ponds at Itetemia (Masimba) and Malolo		2.2	0.9				3.1
21	Construction of modern dump site at Itetemia area			3.1	1	2.3		6.4
22	Construction of Residential apartments at Mawiti Area		5	6	3.8			14.8
23	Construction of Residential apartments at Itetemia and Inala Area	6	3.5	5	4	3	2.4	23.9

No	Project name	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6	Total Cost (Bil TZS)
		19/20	20/21	21/22	22/23	23/24	24/25	
24	Establishment of Tabora MC Radio at Municipal Head Office	1.3						1.3
25	Establishment of Tabora MC Television Municipal Head Office		1	0.7				1.7
26	Construction of Information Centre at Municipal Head Office			0.15	0.23			0.38
27	Construction of Innovation Centre at Municipal Head Office		0.12					0.12
28	Investing in urban agriculture Ndevelwa		0.26					0.26
29	Construction of Emergency department at Mailitano Health Centre			0.27				0.27
30	Construction of Tabora District Hospital			2	1.21			3.21
31	Construction of Health centers at Ikomwa, Tumbi, Itaga, Kalunde, Itetemia Itonjanda; Kalunde and Ndevelwa Wards;			1.5	1	0.08		2.58
32	Construction of Hospitals at Ndevelwa and Misha		2	2	2.38			6.38
33	Rehabilitation, Installation of Slaughterhouse Equipments and Machineries, Construction of Block Fence at Tabora City Abattoir	2	1.2					3.2
34	Construction of modern Abattoir at Itetemia			3	2	1.12		6.12
35	Construction of English medium schools at each satellite centers of Itonjanda, Tumbi, Ndevelwa, Kalunde, Kakola, Uyui, Itetemia and Itaga			1.3	1	1	1.1	4.4
36	Construction of Technical colleges at Tumbi, Kalunde, Itaga, Itonjanda, Ndevelwa and Itetemia		6	3	2		3.9	14.9
37	Construction of Universities at Uyui and Ntalikwa			4	3	1.2	1	9.2
38	Investing in Public transportation within Tabora town in 12 established routes by SUMATRA		2.38	1	1.3			4.68
	Total	41.62	64.75	70.33	67.4	37.75	19.81	301.7

Conclusion

As far as Capital Investment Plan (CIP) is concerned, Tabora Municipal Council is willing to collaborate with any investor to invest in proposed projects. It is our great hope that the projects shown in this document will spearhead Investment activities in the Municipality. The Investing environment is good and suitable for anyone to invest.