

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT  
FOR LGA DEVELOPMENT ACTIVITIES

Council:	Tabora Municipal Council (Tabora Region)
Vote Code:	852017
FY:	FY 2016/17
Quarter	Q4
Period ending:	June 30, 2017
CDR Workbook Number:	1

Table: Summary of Development Allocations and Expenditures By Sector, FY 2016/17

	Annual Estimate as per approved Budget	Actual Allocations		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Development Expenditure					
Primary Education	1,452,995,000	392,641,250	1,714,602,500	107,998,000	548,468,000
Secondary Education	100,000,000	25,000,000	100,000,000	0	0
Health	9,215,000	2,303,750	9,215,000	0	0
Works (inc. Roads)	6,984,694,211	1,746,173,553	6,984,694,211	1,786,983,500	1,875,950,500
Water	0	0	0	0	0
Agriculture	32,692,000	6,075,833	30,594,833	0	30,000
Administration	549,806,125	137,451,532	549,806,126	137,181,000	426,106,075
Other Sectors (including not indicated)*	2,802,615,601	640,359,118	2,681,285,819	312,222,174	1,223,477,833
<b>Development Expenditure</b>	<b>11,932,017,937</b>	<b>2,950,005,035</b>	<b>12,070,198,489</b>	<b>2,344,384,674</b>	<b>4,074,032,408</b>

\* This include Natural Resources, Community Development, Trade e.t.c.

Table: Summary of Development Releases and Expenditures By Main Funding Source, FY 2016/17

	Annual Estimate as per approved Budget	Actual Amount Received		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Council Development Grant (CDG)	0	0	0	0	0
Capacity Building Grant (CBG)	0	0	0	0	0
District Agricultural Development Grant (DADG)	0	0	0	0	0
Agricultural Capacity Building Grant (A-CBG)	0	0	0	0	0
Agricultural Extension Block Grant (A-EBG)	0	0	0	0	0
District Irrigation Development Fund (DIDF)	0	0	0	0	0
District Agriculture Sector Investment Project (DASIP)	0	0	0	0	0
Participatory Agriculture Development Empowerment Project (PADEP)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CDG)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CBG)	0	0	0	0	0
Health Sector Development Grant (HSDG)	0	0	0	0	0
Tanzania Social Action Fund (TASAF)	1,800,000,000	450,000,000	1,800,000,000	221,100,591	1,082,174,650
Local Government Transport Programme (LGTP)	0	0	0	0	0
Village Travel and Transport Programme (VTTP)	0	0	0	0	0
Secondary Education Development Program (SEDP)	0	0	0	0	0
Tanzania Strategic Cities Proect (TSCP)	0	0	0	0	0
Road Fund	0	0	0	0	0
Government of Tanzania - Special Request	0	0	0	0	0
Participatory Forest Management (PFM)	0	0	0	0	0
Sustainable Wetland Management (SWM)	0	0	0	0	0
Constituent Development Catalyst Fund (CDCF)	0	0	0	0	0
TACAIDS Funds	0	0	0	0	0
Health Sector Basket Fund (HSBF)	0	0	0	0	0
Global Fund	0	0	0	0	0
National Multi-sectoral Strategic Fund (NMSF)	0	0	0	0	0
Own Revenues	1,900,078,065	432,967,567	1,858,011,116	172,135,083	311,313,683
Other Grants (incl. Earmarked Grants)	911,093,000	257,165,750	1,172,700,500	113,968,000	554,438,000
Urban Local Government Strengthening Programme (ULGSP)	7,320,846,872	7,320,846,872	7,320,846,872	7,320,846,872	7,320,846,872
Source not indicated	0	-5,510,975,154	-81,359,999	-5,483,665,872	-5,194,740,797
<b>Development Expenditure</b>	<b>11,932,017,937</b>	<b>2,950,005,035</b>	<b>12,070,198,489</b>	<b>2,344,384,674</b>	<b>4,074,032,408</b>



# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Council: 852017 Tabora Municipal Council (Tabora Region)

Year: FY 2016/17

Quarter: 4

					Approved		Total	Budgeted	Other Off	Total Budget		Amount	Amount				
S/N.	Funding Source:	Sector:	Type	HLG / LLG:	Council Budget	Suplimentary Budget	Approved Budget	Community Contribution	Budget Funding	(incl Com. Contr. & Off Budget)	Allocated (Quarter)	Allocated (Cumul.)	Spent (Quarter)	Spent (Cumul.)	Perform. Ratio (%)	Balance (TShs.)	
DP01	Own Revenues	PRIM ED	OC	LLG	502,180,000	0	502,180,000	0	0	502,180,000	125,545,000	502,180,000	0	0	0	502,180,000	
DP02	Own Revenues	PRIM ED	CI - New	LLG	100,000,000	0	100,000,000	0	0	100,000,000	25,000,000	100,000,000	0	0	0	100,000,000	
DP03	Own Revenues	SEC ED	OC	LLG	100,000,000	0	100,000,000	0	0	100,000,000	25,000,000	100,000,000	0	0	0	100,000,000	
DP04	Own Revenues	LANDS	PP/I	HLG	100,000,000	0	100,000,000	0	0	100,000,000	25,000,000	100,000,000	55,259,583	55,641,183	56	44,358,817	
DP05	Own Revenues	WORKS	CI - New	LLG	404,053,464	0	404,053,464	0	0	404,053,464	101,013,366	404,053,464	86,983,500	175,950,500	44	228,102,964	
DP06	Own Revenues	WORKS	CI - New	LLG	150,000,000	0	150,000,000	0	0	150,000,000	37,500,000	150,000,000	0	0	0	150,000,000	
DP07	Own Revenues	WORKS	PP/I	LLG	50,000,000	0	50,000,000	0	0	50,000,000	12,500,000	50,000,000	0	0	0	50,000,000	
DP08	Own Revenues	COM DEV	PP/I	HLG	2,370,000	0	2,370,000	0	0	2,370,000	592,500	2,370,000	0	0	0	2,370,000	
DP09	Own Revenues	COM DEV	PP/I	HLG	1,001,802	0	1,001,802	0	0	1,001,802	250,451	1,001,802	0	0	0	1,001,802	
DP10	Own Revenues	COM DEV	PP/I	HLG	1,677,099	0	1,677,099	0	0	1,677,099	419,275	1,677,099	0	0	0	1,677,099	
DP11	Own Revenues	COM DEV	PP/I	HLG	10,000,000	0	10,000,000	0	0	10,000,000	2,500,000	10,000,000	0	0	0	10,000,000	
DP12	Own Revenues	COM DEV	PP/I	LLG	159,799,130	0	159,799,130	0	0	159,799,130	39,944,783	159,799,130	8,500,000	28,500,000	18	131,299,130	
DP13	Own Revenues	COM DEV	PP/I	HLG	159,799,130	0	159,799,130	0	0	159,799,130	0	119,849,348	14,000,000	34,000,000	21	125,799,130	
DP14	Own Revenues	COM DEV	CI - New	LLG	100,000,000	0	100,000,000	0	0	100,000,000	25,000,000	100,000,000	0	0	0	100,000,000	
DP15	Own Revenues	AGRIC	PP/I	LLG	1,730,000	0	1,730,000	0	0	1,730,000	432,500	1,730,000	0	0	0	1,730,000	
DP16	Own Revenues	AGRIC	PP/I	HLG	2,470,000	0	2,470,000	0	0	2,470,000	617,500	2,470,000	0	0	0	2,470,000	
DP17	Own Revenues	AGRIC	PP/I	LLG	1,500,000	0	1,500,000	0	0	1,500,000	375,000	1,500,000	0	0	0	1,500,000	
DP18	Own Revenues	NAT RES	PP/I	HLG	20,000,000	0	20,000,000	0	0	20,000,000	5,000,000	20,000,000	4,130,000	13,930,000	70	6,070,000	
DP19	Own Revenues	COM DEV	PP/I	HLG	2,328,000	0	2,328,000	0	0	2,328,000	582,000	2,328,000	0	0	0	2,328,000	
DP20	Own Revenues	AGRIC	PP/I	LLG	2,000,000	0	2,000,000	0	0	2,000,000	500,000	2,000,000	0	0	0	2,000,000	
DP21	Own Revenues	AGRIC	CI - New	LLG	10,000,000	0	10,000,000	0	0	10,000,000	2,500,000	10,000,000	0	0	0	10,000,000	
DP22	Own Revenues	AGRIC	CI - New	LLG	8,388,667	0	8,388,667	0	0	8,388,667	0	6,291,500	0	0	0	8,388,667	
DP23	Own Revenues	AGRIC	PP/I	HLG	6,603,333	0	6,603,333	0	0	6,603,333	1,650,833	6,603,333	0	30,000	0	6,573,333	
DP24	Own Revenues	LIVESTOCK	CB	LLG	4,177,440	0	4,177,440	0	0	4,177,440	1,044,360	4,177,440	3,262,000	3,262,000	78	915,440	
DP25	ULGSP	ADMIN	CI - Rehab.	HLG	363,806,763	0	363,806,763	0	0	363,806,763	90,951,691	363,806,764	76,001,000	308,856,075	85	54,950,688	
DP26	ULGSP	ADMIN	PP/I	HLG	5,066,000	0	5,066,000	0	0	5,066,000	1,266,500	5,066,000	4,500,000	4,500,000	89	566,000	
DP27	ULGSP	ADMIN	PP/I	HLG	3,996,000	0	3,996,000	0	0	3,996,000	999,000	3,996,000	0	0	0	3,996,000	
DP28	ULGSP	ADMIN	PP/I	LLG	5,300,000	0	5,300,000	0	0	5,300,000	1,325,000	5,300,000	0	5,000,000	94	300,000	
DP29	ULGSP	ADMIN	PP/I	HLG	93,620,000	0	93,620,000	0	0	93,620,000	23,405,000	93,620,000	53,500,000	93,500,000	100	120,000	
DP30	ULGSP	ADMIN	PP/I	HLG	1,300,000	0	1,300,000	0	0	1,300,000	325,000	1,300,000	0	0	0	1,300,000	
DP31	ULGSP	ADMIN	PP/I	HLG	20,000,000	0	20,000,000	0	0	20,000,000	5,000,000	20,000,000	0	0	0	20,000,000	
DP32	ULGSP	ADMIN	PP/I	HLG	3,401,762	0	3,401,762	0	0	3,401,762	850,441	3,401,762	1,680,000	1,680,000	49	1,721,762	
DP33	ULGSP	ADMIN	PP/I	HLG	27,980,000	0	27,980,000	0	0	27,980,000	6,995,000	27,980,000	0	0	0	27,980,000	
DP34	ULGSP	ADMIN	PP/I	HLG	12,175,200	0	12,175,200	0	0	12,175,200	3,043,800	12,175,200	0	0	0	12,175,200	
DP35	ULGSP	ADMIN	PP/I	HLG	7,680,000	0	7,680,000	0	0	7,680,000	1,920,000	7,680,000	0	7,500,000	98	180,000	
DP36	ULGSP	ADMIN	PP/I	HLG	3,720,000	0	3,720,000	0	0	3,720,000	930,000	3,720,000	0	3,570,000	96	150,000	
DP37	ULGSP	ADMIN	PP/I	HLG	1,760,400	0	1,760,400	0	0	1,760,400	440,100	1,760,400	1,500,000	1,500,000	85	260,400	
DP38	ULGSP	TRADE	PP/I	HLG	90,400,000	0	90,400,000	0	0	90,400,000	2,260,000	9,040,000	0	0	0	90,400,000	
DP39	ULGSP	WORKS	CI - New	HLG	1,700,000,000	0	1,700,000,000	0	0	1,700,000,000	425,000,000	1,700,000,000	1,700,000,000	1,700,000,000	100	0	
DP40	ULGSP	WORKS	CI - New	HLG	3,815,556,796	0	3,815,556,796	0	0	3,815,556,796	953,889,199	3,815,556,796	0	0	0	3,815,556,796	
DP41	ULGSP	WORKS	CB	HLG	500,000,000	0	500,000,000	0	0	500,000,000	125,000,000	500,000,000	0	0	0	500,000,000	
DP42	ULGSP	WORKS	CI - New	LLG	215,083,951	0	215,083,951	0	0	215,083,951	53,770,988	215,083,951	0	0	0	215,083,951	
DP43	ULGSP	WORKS	HLG	150,000,000	0	150,000,000	0	0	150,000,000	37,500,000	150,000,000	0	0	0	150,000,000		
DP44	ULGSP	OTHER	OC	HLG	300,000,000	0	300,000,000	0	0	300,000,000	75,000,000	300,000,000	0	0	0	300,000,000	
DP45	Other/Earmarked	PRIM ED	OC	LLG	124,200,000	0	124,200,000	0	0	124,200,000	93,150,000	310,500,000	0	124,200,000	100	0	
DP46	Other/Earmarked	PRIM ED	LLG	2,320,000	0	2,320,000	0	0	2,320,000	0	2,320,000	0	2,320,000	100	0		
DP47	Other/Earmarked	PRIM ED	LLG	62,550,000	0	62,550,000	0	0	62,550,000	37,980,000	129,577,500	0	37,980,000	61	24,570,000		
DP48	Other/Earmarked	PRIM ED	LLG	4,400,000	0	4,400,000	0	0	4,400,000	0	4,400,000	0	4,400,000	100	0		
DP49	Other/Earmarked	PRIM ED	LLG	27,800,000	0	27,800,000	0	0	27,800,000	0	27,800,000	0	25,860,000	93	1,940,000		
DP50	Other/Earmarked	PRIM ED	LLG	2,320,000	0	2,320,000	0	0	2,320,000	0	2,320,000	0	2,320,000	100	0		
DP51	Other/Earmarked	PRIM ED	LLG	62,550,000	0	62,550,000	0	0	62,550,000	15,637,500	62,550,000	0	37,980,000	61	24,570,000		
DP52	Other/Earmarked	PRIM ED	Select	5,120,000	0	5,120,000	0	0	5,120,000	1,280,000	5,120,000	0	0	0	5,120,000		
DP53	Other/Earmarked	PRIM ED	LLG	2,320,000	0	2,320,000	0	0	2,320,000	0	4,060,000	0	2,320,000	100	0		
DP54	Other/Earmarked	PRIM ED	LLG	62,550,000	0	62,550,000	0	0	62,550,000	15,637,500	62,550,000	0	36,500,000	58	26,050,000		
DP55	Other/Earmarked	PRIM ED	HLG	5,120,000	0	5,120,000	0	0	5,120,000	0	8,960,000	0	5,120,000	100	0		
DP56	Other/Earmarked	PRIM ED	LLG	27,800,000	0	27,800,000	0	0	27,800,000	0	27,800,000	0	11,205,000	40	16,595,000		
DP57	Other/Earmarked	PRIM ED	HLG	1,800,000	0	1,800,000	0	0	1,800,000	1,350,000	4,500,000	0	1,800,000	100	0		
DP58	Other/Earmarked	PRIM ED	HLG	13,900,000	0	13,900,000	0	0	13,900,000	0	13,900,000	0	10,645,000	77	3,255,000		
DP59	Other/Earmarked	PRIM ED	HLG	1,800,000	0	1,800,000	0	0	1,800,000	450,000	1,800,000	0	0	0	1,800,000		
DP60	Other/Earmarked	PRIM ED	HLG	13,900,000	0	13,900,000	0	0	13,900,000	0	13,900,000	0	13,900,000	100	0		
DP61	Other/Earmarked	PRIM ED	LLG	2,560,000	0	2,560,000	0	0	2,560,000	640,000	2,560,000	0	0	0	2,560,000		

DP62	Other/Eamark	PRIM ED		HLG	27,800,000	0	27,800,000	0	0	27,800,000	6,950,000	27,800,000	0	0	0	27,800,000
DP63	Other/Eamark	PRIM ED		HLG	1,040,000	0	1,040,000	0	0	1,040,000	260,000	1,040,000	0	0	0	1,040,000
DP64	Other/Eamark	PRIM ED		HLG	13,900,000	0	13,900,000	0	0	13,900,000	3,475,000	13,900,000	0	0	0	13,900,000
DP65	Other/Eamark	PRIM ED		HLG	2,560,000	0	2,560,000	0	0	2,560,000	0	2,560,000	0	2,560,000	100	0
DP66	Other/Eamark	PRIM ED		HLG	27,800,000	0	27,800,000	0	0	27,800,000	6,950,000	27,800,000	0	0	0	27,800,000
DP67	Other/Eamark	PRIM ED		HLG	1,040,000	0	1,040,000	0	0	1,040,000	260,000	1,040,000	0	0	0	1,040,000
DP68	Other/Eamark	PRIM ED		HLG	14,530,000	0	14,530,000	0	0	14,530,000	3,632,500	14,530,000	0	0	0	14,530,000
DP69	Other/Eamark	PRIM ED		HLG	1,890,000	0	1,890,000	0	0	1,890,000	472,500	1,890,000	0	0	0	1,890,000
DP70	Other/Eamark	PRIM ED		HLG	27,800,000	0	27,800,000	0	0	27,800,000	0	27,800,000	0	27,800,000	100	0
DP71	Other/Eamark	PRIM ED		HLG	1,155,000	0	1,155,000	0	0	1,155,000	288,750	1,155,000	0	0	0	1,155,000
DP72	Other/Eamark	PRIM ED		HLG	20,850,000	0	20,850,000	0	0	20,850,000	5,212,500	20,850,000	16,340,000	16,340,000	78	4,510,000
DP73	Other/Eamark	PRIM ED		HLG	1,155,000	0	1,155,000	0	0	1,155,000	288,750	1,155,000	0	0	0	1,155,000
DP74	Other/Eamark	PRIM ED		HLG	20,850,000	0	20,850,000	0	0	20,850,000	5,212,500	20,850,000	15,443,000	15,443,000	74	5,407,000
DP75	Other/Eamark	PRIM ED		HLG	1,155,000	0	1,155,000	0	0	1,155,000	288,750	1,155,000	600,000	600,000	52	555,000
DP76	Other/Eamark	PRIM ED		HLG	20,850,000	0	20,850,000	0	0	20,850,000	5,212,500	20,850,000	0	0	0	20,850,000
DP77	Other/Eamark	PRIM ED		HLG	20,850,000	0	20,850,000	0	0	20,850,000	5,212,500	20,850,000	0	0	0	20,850,000
DP78	Other/Eamark	PRIM ED		HLG	840,000	0	840,000	0	0	840,000	210,000	840,000	0	0	0	840,000
DP79	Other/Eamark	PRIM ED		HLG	13,900,000	0	13,900,000	0	0	13,900,000	3,475,000	13,900,000	0	0	0	13,900,000
DP80	Other/Eamark	PRIM ED		HLG	570,000	0	570,000	0	0	570,000	142,500	570,000	0	0	0	570,000
DP81	Other/Eamark	PRIM ED		HLG	15,500,000	0	15,500,000	0	0	15,500,000	3,875,000	15,500,000	0	0	0	15,500,000
DP82	Other/Eamark	PRIM ED		HLG	15,500,000	0	15,500,000	0	0	15,500,000	3,875,000	15,500,000	10,650,000	10,650,000	69	4,850,000
DP83	Other/Eamark	PRIM ED		HLG	15,500,000	0	15,500,000	0	0	15,500,000	3,875,000	15,500,000	7,750,000	7,750,000	50	7,750,000
DP84	Other/Eamark	PRIM ED		HLG	40,150,000	0	40,150,000	0	0	40,150,000	10,037,500	40,150,000	31,355,000	31,355,000	78	8,795,000
DP85	Other/Eamark	PRIM ED		HLG	26,100,000	0	26,100,000	0	0	26,100,000	6,525,000	26,100,000	25,860,000	25,860,000	99	240,000
DP86	Other/Eamark	PRIM ED		HLG	320,000	0	320,000	0	0	320,000	80,000	320,000	0	0	0	320,000
DP87	Other/Eamark	PRIM ED		HLG	320,000	0	320,000	0	0	320,000	80,000	320,000	0	0	0	320,000
DP88	Other/Eamark	PRIM ED		HLG	320,000	0	320,000	0	0	320,000	80,000	320,000	0	0	0	320,000
DP89	Other/Eamark	PRIM ED		HLG	18,560,000	0	18,560,000	0	0	18,560,000	0	18,560,000	0	18,560,000	100	0
DP90	Other/Eamark	HEALTH		HLG	7,500,000	0	7,500,000	0	0	7,500,000	1,875,000	7,500,000	0	0	0	7,500,000
DP91	Other/Eamark	HEALTH		HLG	840,000	0	840,000	0	0	840,000	210,000	840,000	0	0	0	840,000
DP92	Other/Eamark	HEALTH		HLG	875,000	0	875,000	0	0	875,000	218,750	875,000	0	0	0	875,000
DP93	Other/Eamark	OTHER		HLG	5,015,000	0	5,015,000	0	0	5,015,000	1,253,750	5,015,000	0	0	0	5,015,000
DP94	Other/Eamark	OTHER	PP/I	HLG	690,000	0	690,000	0	0	690,000	172,500	690,000	690,000	690,000	100	0
DP95	Other/Eamark	OTHER		HLG	4,078,000	0	4,078,000	0	0	4,078,000	1,019,500	4,078,000	0	0	0	4,078,000
DP96	Other/Eamark	OTHER	PP/I	HLG	5,280,000	0	5,280,000	0	0	5,280,000	1,320,000	5,280,000	5,280,000	5,280,000	100	0
DP97	Other/Eamark	OTHER	PP/I	HLG	36,000,000	0	36,000,000	0	0	36,000,000	9,000,000	36,000,000	0	0	0	36,000,000
DP98	TASAF	TRADE		HLG	1,800,000,000	0	1,800,000,000	0	0	1,800,000,000	450,000,000	1,800,000,000	221,100,591	1,082,174,650	60	717,825,350
DP99	Other/Eamark	PRIM ED	CI - New	LLG	37,500,000	0	37,500,000	0	0	37,500,000	0	37,500,000	0	37,500,000	100	0
DP100	Other/Eamark	PRIM ED	CI - New	LLG	37,500,000	0	37,500,000	0	0	37,500,000	0	37,500,000	0	37,500,000	100	0

11,932,017,937	0	11,932,017,937	0	0	11,932,017,937	2,950,005,035	12,070,198,489	2,344,384,674	4,074,032,408		7,857,985,530
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# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP01

Project Type:	Operation Cost - First Equip.	Project Initiated:	Current FY (New project)
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Name of Project:	district development project
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to provide 8500 desks for primary school by end of june 30,2017

<b>Contract Details</b>	
Type of Procurement	Goods
Procurement Method	Local Fundi
Contractor/Consultant/Serv. Prov.	service provider
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	502,180,000
Supplementary Council Budget	
Total Approved Council Budget	502,180,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>502,180,000</b>
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	3218
Sector / Dept. :	Primary Education
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	quality and equitable social service delivery
Target:	from 1:3 to 1:2 by the end of june 30 2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (Procurement)	No of People
	Desks
	Desks
	Desks
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	125,545,000	125,545,000	0	0	0	502,180,000	fund not released
2	125,545,000	251,090,000	0	0	0	502,180,000	fund not released
3	125,545,000	376,635,000	0	0	0	502,180,000	fund not released
4	125,545,000	502,180,000	0	0	0	502,180,000	No fund is allocated for this activity

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to procure desks	desks not procured	0	fund to be released next quarter
2	to procure desks	desks not procured	0	fund to be released next quarter
3	to procure desks	desks not procured	0	fund to be released next quarter
4	to procure desks	desks not procured	0	No desk deficit in schools, to be procured as per requirement next year

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP02

Project Type:	Capital Infrastructure - New	Project Initiated:	Current FY (New project)
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Name of Project:	district development project
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	To construct 10 primary school classrooms with community initiative by june 30 2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	Local Fundi
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	100,000,000
Supplementary Council Budget	
Total Approved Council Budget	100,000,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>100,000,000</b>
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	Select

<b>Project Details:</b>	
Project (Activity) Code :	3218
Sector / Dept. :	Primary Education
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	1 governance and administrative services
Target:	015)to 10,000 by the end of june 30 2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (Infrastructure Implementation )	No of People
	Classroom(s)
	Classroom(s)
	Classroom(s)
	Classroom(s)

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	25,000,000	25,000,000	0	0	0	100,000,000	fund not released
2	25,000,000	50,000,000	0	0	0	100,000,000	fund not released
3	25,000,000	75,000,000	0	0	0	100,000,000	fund not released
4	25,000,000	100,000,000	0	0	0	100,000,000	No fund is allocated for this activity for this year

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to construct classrooms	classrooms not constructed	0	fund to be released next quarter
2	to construct classrooms	classrooms not constructed	0	fund to be released next quarter
3	to construct classrooms	classrooms not constructed	0	fund to be released next quarter
4	to construct classrooms	classrooms not constructed	0	Classrooms have been built using CDG Funds

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP03

Project Type:	Operation Cost - First Equip.	Project Initiated:	Current FY (New project)
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Name of Project:	district development project
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	To procure laboratory equipments and apparatus by end of june 30

<b>Contract Details</b>	
Type of Procurement	Goods
Procurement Method	Shopping
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2016

<b>Project Budget:</b>	
Approved Council Budget:	100,000,000
Supplementary Council Budget	
Total Approved Council Budget	100,000,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>100,000,000</b>
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	3218
Sector / Dept. :	Secondary Education
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	s rate2015 to ...by the end june 30 2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (Procurement)	No of People
	Laboratory(ies)
	Laboratory(ies)
	Laboratory(ies)
	Laboratory(ies)

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	25,000,000	25,000,000	0	0	0	100,000,000	fund not released
2	25,000,000	50,000,000	0	0	0	100,000,000	fund not released
3	25,000,000	75,000,000	0	0	0	100,000,000	fund not released
4	25,000,000	100,000,000	0	0	0	100,000,000	No fund was released for this activity

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to procure laboratory equipments	laboratory equipments not procured	0	fund to be released next quarter
2	to procure laboratory equipments	laboratory equipments not procured	0	fund to be released next quarter
3	to procure laboratory equipments	laboratory equipments not procured	0	fund to be released next quarter
4	to procure laboratory equipments	laboratory equipments not procured	0	This activity will be implemented as per fund availability

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP04

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	district development project
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to provide land compensations customary land owners by the end of june 30 2017

<b>Contract Details</b>	
Type of Procurement	Non Consultancy
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	100,000,000
Supplementary Council Budget	
Total Approved Council Budget	100,000,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>100,000,000</b>
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	3218
Sector / Dept. :	Lands
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	ity and equitable social services delivery
Target:	i) to only 5 cases the end of june 30 2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Relocation (No of house holds)	
Surveyed Plots	
Surveyed Plots	
Surveyed Plots	
Surveyed Plots	

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	25,000,000	25,000,000	0	0	0	100,000,000	fund not released
2	25,000,000	50,000,000	381,600	381,600	0	99,618,400	Few fund spent
3	25,000,000	75,000,000	0	381,600	0	99,618,400	fund not released
4	25,000,000	100,000,000	55,259,583	55,641,183	56	44,358,817	56% of fund released and spent

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to provide compensations	not compensated to land owners	0	fund to be released next quarter
2	to provide compensations	Compensation made to some land ow	0	Fund released and spent
3	to provide compensations	Compensation made to some land ow	0	To be paid depending on fund availability
4	to provide compensations	Compensation made to some land ow	56	Compensation made according to fund available, the exercise continues



# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP05

Project Type:	Capital Infrastructure - New	Project Initiated:	Current FY (New project)
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Name of Project:	district development project
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	To complete Municipal Directors office by june 30 2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	Local Fundi
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	404,053,464
Supplementary Council Budget	
Total Approved Council Budget	404,053,464
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>404,053,464</b>
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	3218
Sector / Dept. :	Works (incl. Roads)
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	l governance and administrative services
Target:	n 35% to 80% by the end of june 30 2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (Infrastructure Implementation)	No of People
	Admin. Block
	Admin. Block
	Admin. Block
	Admin. Block

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	101,013,366	101,013,366	0	0	0	404,053,464	fund not released
2	101,013,366	202,026,732	41,983,500	41,983,500	10	362,069,964	10% of fund released
3	101,013,366	303,040,098	46,983,500	88,967,000	22	315,086,464	22% of fund released and spent
4	101,013,366	404,053,464	86,983,500	175,950,500	44	228,102,964	44% of fund released and spent

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete municipal office	Municipal office not completed	0	fund to be released next quarter
2	To complete municipal office	Municipal office not completed	10	Construction phase I completed, fund spent according to Availability
3	To complete municipal office	Municipal office not completed	22	Construction phase I completed, fund spent according to fund Availability
4	To complete municipal office	Municipal office not completed	44	Construction phase I completed, fund spent according to fund Availability

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP06

Project Type:	Capital Infrastructure - New	Project Initiated:	Current FY (New project)
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Name of Project:	district development project
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to complete on going constructed newly District Hospital by june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	Local Fundi
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	150,000,000
Supplimentary Council Budget	
Total Approved Council Budget	150,000,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>150,000,000</b>
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	3218
Sector / Dept. :	Works (incl. Roads)
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	1 governance and administrative services
Target:	n 35% to 80% by the end of june 30 2019
Expenditure Category:	Infrastructure/Invest capital investment ments

<b>Main Project Outputs:</b>	
Number	Unit
Relocation (No of house holds)	
Training (other )No of People	
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	37,500,000	37,500,000	0	0	0	150,000,000	fund not released
2	37,500,000	75,000,000	0	0	0	150,000,000	Fund not released
3	37,500,000	112,500,000	0	0	0	150,000,000	Fund not released
4	37,500,000	150,000,000	0	0	0	150,000,000	Fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete newly district hospital	newly district hospital not completed	0	Phase I of pillars and slab Completed using CDG Fund
2	To complete newly district hospital	newly district hospital not completed	0	Phase I of pillars and slab Completed using CDG Fund
3	To complete newly district hospital	newly district hospital not completed	0	Phase I of pillars and slab Completed using CDG Fund
4	To complete newly district hospital	newly district hospital not completed	0	Phase I of pillars and slab Completed using CDG Fund

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP07

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	district development project
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to complete 30 business shop near new bus stand tabora municipal by june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	Local Fundi
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	50,000,000
Supplementary Council Budget	
Total Approved Council Budget	50,000,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>50,000,000</b>
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	3218
Sector / Dept. :	Works (incl. Roads)
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	1 governance and administrative services
Target:	n 35% to 80% by the end of june 30 2019
Expenditure Category:	Infrastructure/Invest capital ments investments

<b>Main Project Outputs:</b>	
Number	Unit
	Market (s)
	Market (s)
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	12,500,000	12,500,000	0	0	0	50,000,000	fund not released
2	12,500,000	25,000,000	0	0	0	50,000,000	fund not released
3	12,500,000	37,500,000	0	0	0	50,000,000	fund not released
4	12,500,000	50,000,000	0	0	0	50,000,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to complete 30business shop	business shop not complete	0	30 shops are completed and functioning, Contractor demands retantion mo
2	to complete 30business shop	business shop not complete	0	30 shops are completed and functioning, Contractor demands retantion mo
3	to complete 30business shop	business shop not complete	0	30 shops are completed and functioning, Contractor demands retantion mo
4	to complete 30business shop	business shop not complete	0	30 shops are completed and functioning, Contractor demands retantion mo

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP08

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	district development project
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to conduct 2 days training for 70 most at risk population including guest house/hotel servants,sex w

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	2,370,000
Supplementary Council Budget	
Total Approved Council Budget	2,370,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>2,370,000</b>
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	3218
Sector / Dept. :	Community Dev.
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	services and reduce HIV/AIDS infections
Target:	he most vulnerable groups reduced in 10
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
	Medical Ward(s)
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	592,500	592,500	0	0	0	2,370,000	fund not released
2	592,500	1,185,000	0	0	0	2,370,000	fund not released
3	592,500	1,777,500	0	0	0	2,370,000	fund not released
4	592,500	2,370,000	0	0	0	2,370,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to conduct 2 days traing	training not conducted	0	Activity not done
2	to conduct 2 days traing	training not conducted	0	Activity not done
3	to conduct 2 days traing	training not conducted	0	Activity not done
4	to conduct 2 days traing	training not conducted	0	Activity not done

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP09

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	district development project
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to support one PLHA group with capital for running income generating activities by june 2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2017
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	1,001,802
Supplementary Council Budget	
Total Approved Council Budget	1,001,802
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>1,001,802</b>
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	Select

<b>Project Details:</b>	
Project (Activity) Code :	3218
Sector / Dept. :	Community Dev.
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	e services and reduce HIV/AIDs infection
Target:	PLHIV supported with IGAs by june 2021
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (Financial Mng )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	250,451	250,451	0	0	0	1,001,802	fund not released
2	250,451	500,901	0	0	0	1,001,802	fund not released
3	250,451	751,352	0	0	0	1,001,802	fund not released
4	250,451	1,001,802	0	0	0	1,001,802	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to suport one PLHA group	PLHA group not suported	0	Activity not done
2	to suport one PLHA group	PLHA group not suported	0	Activity not done
3	to suport one PLHA group	PLHA group not suported	0	Activity not done
4	to suport one PLHA group	PLHA group not suported	0	Activity not done

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP10

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	district development project
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo Ward
Description:	to organize and conduct HIV/AIDS annual review meeting for 30 stakeholders by june 2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	1,677,099
Supplimentary Council Budget	
Total Approved Council Budget	1,677,099
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>1,677,099</b>
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	3218
Sector / Dept. :	Community Dev.
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	e services and reduce HIV/AIDSs infection
Target:	ation enhanced in 28 wards by june 2021
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
	Medical Ward(s)
	Medical Ward(s)
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	419,275	419,275	0	0	0	1,677,099	Activity not done
2	419,275	838,550	0	0	0	1,677,099	Activity not done
3	419,275	1,257,824	0	0	0	1,677,099	Activity not done
4	419,275	1,677,099	0	0	0	1,677,099	Activity not done

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to conduct HIV/AIDS annual review	annual review not conducted	0	fund to be released next quarter
2	to conduct HIV/AIDS annual review	annual review not conducted	0	fund to be released next quarter
3	to conduct HIV/AIDS annual review	annual review not conducted	0	fund to be released next quarter
4				

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP11

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	small entrepreneurs loan facility
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to settle loan debt to 20 women and 5 youth groups by june 2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	10,000,000
Supplementary Council Budget	
Total Approved Council Budget	10,000,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>10,000,000</b>
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4916
Sector / Dept. :	Community Dev.
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	ality and equitable social services delivery
Target:	and youth debts are cleared by june 2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (Financial Mng )	No of People
Training (Financial Mng )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,500,000	2,500,000	0	0	0	10,000,000	fund not released
2	2,500,000	5,000,000	0	0	0	10,000,000	fund not released
3	2,500,000	7,500,000	0	0	0	10,000,000	fund not released
4	2,500,000	10,000,000	0	0	0	10,000,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to settle loan debt	loan debt not settled	0	Not done
2	to settle loan debt	loan debt not settled	0	Not done
3	to settle loan debt	loan debt not settled	0	Not done
4	to settle loan debt	loan debt not settled	0	Not done

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP12

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	small entrepreneurs loan facilities
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	To provide fund for women groups by june 2016

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	159,799,130
Supplementary Council Budget	
Total Approved Council Budget	159,799,130
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>159,799,130</b>
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4916
Sector / Dept. :	Community Dev.
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	ality and equitable social services delivery
Target:	and youth debts are cleared by june 2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (Financial Mng )	No of People
Training (Financial Mng )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	39,944,783	39,944,783	0	0	0	159,799,130	fund not released
2	39,944,783	79,889,565	0	0	0	159,799,130	fund not released
3	39,944,783	119,834,348	20,000,000	20,000,000	13	139,799,130	13% of fund released
4	39,944,783	159,779,130	8,500,000	28,500,000	18	131,299,130	18% Of fund released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to provide fund for women groups	fund not provided	0	Not Done
2	to provide fund for women groups	fund not provided	0	Not Done
3	to provide fund for women groups	Fund released to 20 women groups	13	Fund is relesead depending on fund availability
4	to provide fund for women groups	Fund released to 20 women groups	18	Fund is relesead depending on fund availability



# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP13

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	small entrepreneurs loan facility
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to provide loan to youth groups (revolving fund)by june 30 2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	159,799,130
Supplimentary Council Budget	
Total Approved Council Budget	159,799,130
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>159,799,130</b>
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4916
Sector / Dept. :	Community Dev.
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	ality and equitable sociall service delivery
Target:	or youth groups ensured by june 30 2017
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (Financial Mng )	No of People
Training (Financial Mng )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	39,949,783	39,949,783	0	0	0	159,799,130	fund not released
2	39,949,783	79,899,565	0	0	0	159,799,130	fund not released
3	39,949,783	119,849,348	20,000,000	20,000,000	13	139,799,130	13% of fund released and spent
4		119,849,348	14,000,000	34,000,000	21	125,799,130	21% of fund released and spent

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to provide loan to youth	loan not provided	0	fund to be released next quarter
2	to provide loan to youth	loan not provided	0	fund to be released next quarter
3	to provide loan to youth	loan not provided	13	13% of fund released and spent on provision of Fund
4	to provide loan to youth	loan not provided	21	13% of fund released and spent on provision of Fund

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP14

Project Type:	Capital Infrastructure - New	Project Initiated:	Current FY (New project)
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Name of Project:	small entrepreneurs loan facility
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	To construct women entrepreneurship centre by june 30 2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	Local Fundi
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	100,000,000
Supplementary Council Budget	
Total Approved Council Budget	100,000,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>100,000,000</b>
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4916
Sector / Dept. :	Community Dev.
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	ality and equitqble social services delivery
Target:	omen welfare increased by june 30 2017
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (Infrustructure Implementation )	No of People
Training (Infrustructure Implementation )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	25,000,000	25,000,000	0	0	0	100,000,000	fund not released
2	25,000,000	50,000,000	0	0	0	100,000,000	fund not released
3	25,000,000	75,000,000	0	0	0	100,000,000	fund not released
4	25,000,000	100,000,000	0	0	0	100,000,000	fund not released for this project

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to construct entrepreneurship centre	centre not constructed	0	To be constructed according to Fund availability
2	to construct entrepreneurship centre	centre not constructed	0	To be constructed according to Fund availability
3	to construct entrepreneurship centre	centre not constructed	0	To be constructed according to Fund availability
4	to construct entrepreneurship centre	centre not constructed	0	To be constructed according to Fund availability

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP15

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	district development project
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to conduct monitoring and evaluation of agriculture projects by june 30,2016

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	1,730,000
Supplementary Council Budget	
Total Approved Council Budget	1,730,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>1,730,000</b>
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	3218
Sector / Dept. :	Agriculture
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	Quantity of social service and infrastructure
Target:	condition for 28 agriculture staffs from 50%
Expenditure	Infrastructure/Invest capital invrstment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
	Production Facility O&M
	Production Facility O&M
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	432,500	432,500	0	0	0	1,730,000	fund not released
2	432,500	865,000	0	0	0	1,730,000	fund not released
3	432,500	1,297,500	0	0	0	1,730,000	fund not released
4	432,500	1,730,000	0	0	0	1,730,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to conduct agriculture project	agriculture project not conducted	0	To be evaluated depending on fund availability
2	to conduct agriculture project	agriculture project not conducted	0	To be evaluated depending on fund availability
3	to conduct agriculture project	agriculture project not conducted	0	To be evaluated depending on fund availability
4	to conduct agriculture project	agriculture project not conducted	0	To be evaluated depending on fund availability

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP16

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	district development project
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to conduct warehouse receipt system (WRS) to 360 sunflower farmers by june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	2,470,000
Supplementary Council Budget	
Total Approved Council Budget	2,470,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>2,470,000</b>
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	3218
Sector / Dept. :	Agriculture
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	antity of social services and infrastructure
Target:	20 farmers in 30 villages by june 30 2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (Revenue Mobilization )	No of People
Training (Revenue Mobilization )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	617,500	617,500	0	0	0	2,470,000	fund not released
2	617,500	1,235,000	0	0	0	2,470,000	fund not released
3	617,500	1,852,500	0	0	0	2,470,000	fund not released
4	617,500	2,470,000	0	0	0	2,470,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to conduct warehouse receipt system	warehouse receipt system not conduc	0	Not done
2	to conduct warehouse receipt system	warehouse receipt system not conduc	0	Not done
3	to conduct warehouse receipt system	warehouse receipt system not conduc	0	Not done
4	to conduct warehouse receipt system	warehouse receipt system not conduc	0	Not done

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP17

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	district development project	<b>Contract Details</b>	
Council:	Tabora Municipal Council (Tabora Region)	Type of Procurement	Works
Location:	Cheyo ward	Procurement Method	NCB
Description:	to facilitate participatory DADP budget planning process through O&OD from village level by june 30	Contractor/Consultant/Serv. Prov.	
		Contract Sum	
		Start Date (Planned)	july/01/2016
		Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>		<b>Project Details:</b>		<b>Main Project Outputs:</b>	
Approved Council Budget:	1,500,000	Project (Activity) Code :	3218	Number	Unit
Supplimentary Council Budget		Sector / Dept. :	Agriculture	Training (other )	No of People
Total Approved Council Budget	1,500,000	HLG / LLG:	LLG		Select
Community Contribution:		Mkukuta:	Yes		Select
Other Off Budget Funding:		Objective:			Select
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>1,500,000</b>	Target:			Select
Main Funding Source:	Own Revenues	Expenditure	Infrastructure/Invest		
Co-Funding From Other Source:	No	Category:	ments		

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	375,000	375,000	0	0	0	1,500,000	fund not released
2	375,000	750,000	0	0	0	1,500,000	fund not released
3	375,000	1,125,000	0	0	0	1,500,000	fund not released
4	375,000	1,500,000	0	0	0	1,500,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to facilitate participatory DADP budget	Not Done	0	Not Done
2	to facilitate participatory DADP budget	Not Done	0	Not Done
3	to facilitate participatory DADP budget	Not Done	0	Not Done
4	to facilitate participatory DADP budget	Not Done	0	Not Done

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP18

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	participatory forest management
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to plant 1,500,000 trees at Tabora Municipality by june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	20,000,000
Supplementary Council Budget	
Total Approved Council Budget	20,000,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>20,000,000</b>
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4628
Sector / Dept. :	Natural Resources
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	Quantity of social service and infrastructure
Target:	municipal council Enhance by june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
	Landuse Plan
	Landuse Plan
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	5,000,000	5,000,000	0	0	0	20,000,000	fund not released
2	5,000,000	10,000,000	0	0	0	20,000,000	fund not released
3	5,000,000	15,000,000	9,800,000	9,800,000	49	10,200,000	49% of fund released
4	5,000,000	20,000,000	4,130,000	13,930,000	70	6,070,000	70% of fund released and spent

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to plant trees	trees not planted	0	fund to be released next quarter
2	to plant trees	trees not planted	0	fund to be released next quarter
3	to plant trees	73,402 trees planted	49	More trees to be planted
4	to plant trees	1,029,513 trees planted	70	More trees to be planted

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP19

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	district development project
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to conduct 1 day training to 80 ward HIV/AIDS committee members from 14 wards by june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	2,328,000
Supplimentary Council Budget	
Total Approved Council Budget	2,328,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>2,328,000</b>
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	3218
Sector / Dept. :	Community Dev.
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	
Target:	
Expenditure Category:	Infrastructure/Investments
	capital investment

<b>Main Project Outputs:</b>	
Number	Unit
	Council Plan(s)
	Council Plan(s)
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	582,000	582,000	0	0	0	2,328,000	fund not released
2	582,000	1,164,000	0	0	0	2,328,000	fund not released
3	582,000	1,746,000	0	0	0	2,328,000	fund not released
4	582,000	2,328,000	0	0	0	2,328,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to conduct 1 day training	training not conducted	0	Not Conducted
2	to conduct 1 day training	training not conducted	0	Not Conducted
3	to conduct 1 day training	training not conducted	0	Not Conducted
4	to conduct 1 day training	training not conducted	0	Not Conducted

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP27

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	urban authorities support unit
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to provide training to 4 planning staff on how to prepare quarterly reports using CDR data base and

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	3,996,000
Supplementary Council Budget	
Total Approved Council Budget	3,996,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>3,996,000</b>
Main Funding Source:	ULGSP
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	6297
Sector / Dept. :	Administration
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	es from 23(2015) to 100 by june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
	Select
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	999,000	999,000	0	0	0	3,996,000	fund not released
2	999,000	1,998,000	0	0	0	3,996,000	fund not released
3	999,000	2,997,000	0	0	0	3,996,000	fund not released
4	999,000	3,996,000	0	0	0	3,996,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to provide training	training not provided	0	Not Conducted
2	to provide training	training not provided	0	Not Conducted
3	to provide training	training not provided	0	Not Conducted
4	to provide training	training not provided	0	Not Conducted



# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP21

Project Type:	Capital Infrastructure - New	Project Initiated:	Current FY (New project)
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Name of Project:	district development project
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	completion of construction of warehouse at kapunze village by june 30, 2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	Local Fundi
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	10,000,000
Supplementary Council Budget	
Total Approved Council Budget	10,000,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>10,000,000</b>
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	3218
Sector / Dept. :	Agriculture
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	antity of social services and infrastructure
Target:	(2015) to 60% in 5 villages by june 2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (Infrastructure Implementation )	No of People
Training (Infrastructure Implementation )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,500,000	2,500,000	0	0	0	10,000,000	fund not released
2	2,500,000	5,000,000	0	0	0	10,000,000	fund not released
3	2,500,000	7,500,000	0	0	0	10,000,000	fund not released
4	2,500,000	10,000,000	0	0	0	10,000,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to complete warehouse	warehouse not completed	0	Project not Completed
2	to complete warehouse	warehouse not completed	0	Project not Completed
3	to complete warehouse	warehouse not completed	0	Project not Completed
4	to complete warehouse	warehouse not completed	0	Project not Completed

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP20

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	district development project
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to facilitate farmer field school(FFS) at ifucha village by june 2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	2,000,000
Supplementary Council Budget	
Total Approved Council Budget	2,000,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>2,000,000</b>
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	3218
Sector / Dept. :	Agriculture
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	antity of social services and infrastructure
Target:	(2015) to 60% in 5 villages by june 2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
	Council Plan(s)
	Council Plan(s)
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	500,000	500,000	0	0	0	2,000,000	fund not released
2	500,000	1,000,000	0	0	0	2,000,000	fund not released
3	500,000	1,500,000	0	0	0	2,000,000	fund not released
4	500,000	2,000,000	0	0	0	2,000,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to facilitate farmer field school	farmer field not facilitated	0	Activity not performed
2	to facilitate farmer field school	farmer field not facilitated	0	Activity not performed
3	to facilitate farmer field school	farmer field not facilitated	0	Activity not performed
4	to facilitate farmer field school	farmer field not facilitated	0	Activity not performed

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP22

Project Type:	Capital Infrastructure - New	Project Initiated:	Current FY (New project)
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Name of Project:	district development project
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to support construction of inala irrigation scheme and rehabilitation of magoweko and imalamihayo

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	Local Fundi
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	8,388,667
Supplementary Council Budget	
Total Approved Council Budget	8,388,667
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>8,388,667</b>
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	3218
Sector / Dept. :	Agriculture
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	antity of social services and infrastructure
Target:	(2015) to 60% in 5 villages by june 2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (Infrustructure Implementation )	No of People
Training (Infrustructure Implementation )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,097,167	2,097,167	0	0	0	8,388,667	fund not released
2	2,097,167	4,194,334	0	0	0	8,388,667	fund not released
3	2,097,167	6,291,500	0	0	0	8,388,667	fund not released
4		6,291,500		0	0	8,388,667	

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to suport construction of irrigation sch	irrigation scheme not supported	0	Not Done due to lack of fund
2	to suport construction of irrigation sch	irrigation scheme not supported	0	Not Done due to lack of fund
3	to suport construction of irrigation sch	irrigation scheme not supported	0	Not Done due to lack of fund
4	to suport construction of irrigation sch	irrigation scheme not supported	0	Not Done due to lack of fund

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP23

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	district development project
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to support feasibility study and design of new irrigation schemes in 5 villages by june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	6,603,333
Supplimentary Council Budget	
Total Approved Council Budget	6,603,333
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>6,603,333</b>
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	3218
Sector / Dept. :	Agriculture
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	antity of social services and infrastructure
Target:	.32 hectares in 5 villages by june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
	Select
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,650,833	1,650,833	0	0	0	6,603,333	fund not released
2	1,650,833	3,301,667	0	0	0	6,603,333	fund not released
3	1,650,833	4,952,500	30,000	30,000	0	6,573,333	Few fund spent
4	1,650,833	6,603,333	0	30,000	0	6,573,333	Few fund spent

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to support study and design new irriga	study and design not supported	0	fund to be released next quarter
2	to support study and design new irriga	study and design not supported	0	fund not released
3	to support study and design new irriga	study and design not supported	0	Few fund spent
4	to support study and design new irriga	study and design not supported	0	Few fund spent

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP24

Project Type:	Capacity Building	Project Initiated:	Current FY (New project)
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Name of Project:	district development project
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to rehabilitate abbatour by june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	4,177,440
Supplementary Council Budget	
Total Approved Council Budget	4,177,440
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>4,177,440</b>
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	3218
Sector / Dept. :	Livestock
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	antity of social services and infrastructure
Target:	from 34%(2015) to 80% by june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
	Select
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,044,360	1,044,360	0	0	0	4,177,440	fund not released
2	1,044,360	2,088,720	0	0	0	4,177,440	fund not released
3	1,044,360	3,133,080	0	0	0	4,177,440	fund not released
4	1,044,360	4,177,440	3,262,000	3,262,000	78	915,440	78% of fund released and spent

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to rehabilitate abbatour	abbatour not rehabilitated	0	Rehabilitation not done
2	to rehabilitate abbatour	abbatour not rehabilitated	0	Rehabilitation not done
3	to rehabilitate abbatour	abbatour rehabilitated	0	Rehabilitation not done
4	to rehabilitate abbatour	abbatour rehabilitated	78	Rehabilitation made

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP25

Project Type:	Capital Infrastructure - Rehab.	Project Initiated:	Current FY (New project)
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Name of Project:	urban authorities support unit
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to facilitate capacity building and re tooling for municipal staff(5% of budget) by june 30,2017

<b>Contract Details</b>	
Type of Procurement	Select
Procurement Method	Select
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	363,806,763
Supplimentary Council Budget	
Total Approved Council Budget	363,806,763
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>363,806,763</b>
Main Funding Source:	ULGSP
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	6297
Sector / Dept. :	Administration
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	es from 23(2015) to 100 by june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
	Select
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	90,951,691	90,951,691	0	0	0	363,806,763	fund not released
2	90,951,691	181,903,382	232,855,075	232,855,075	64	130,951,688	64% of fund released and spent
3	90,951,691	272,855,073		232,855,075	64	130,951,688	64% of fund released and spent
4	90,951,691	363,806,764	76,001,000	308,856,075	85	54,950,688	85% of fund released and spent

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to facilitate capacity building	capacity building not facilitated	0	fund to be released next quarter
2	to facilitate capacity building	capacity building facilitated	64	Capacity building done
3	to facilitate capacity building	capacity building facilitated	64	Capacity building done
4	to facilitate capacity building	capacity building facilitated	85	Capacity building done

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP26

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	urban authorities support unit	<b>Contract Details</b> Type of Procurement Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) Completion Date (Planned)	Works NCB  july/01/2016 june/30/2017
Council:	Tabora Municipal Council (Tabora Region)		
Location:	Cheyo ward		
Description:	to provide training to 4 planning staff on how to prepare budget using planrep soft ware by june 30 2017		

<b>Project Budget:</b>	
Approved Council Budget:	5,066,000
Supplementary Council Budget	
Total Approved Council Budget	5,066,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>5,066,000</b>
Main Funding Source:	ULGSP
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	6297
Sector / Dept. :	Administration
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	es from 23(2015) to 100 by june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
	Select
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,266,500	1,266,500	0	0	0	5,066,000	fund not released
2	1,266,500	2,533,000	0	0	0	5,066,000	fund not released
3	1,266,500	3,799,500	0	0	0	5,066,000	fund not released
4	1,266,500	5,066,000	4,500,000	4,500,000	89	566,000	fund released and 89% spent

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to provide training	training not provided	0	This activity is scheduled next Quarter
2	to provide training	training not provided	0	This activity is scheduled next Quarter
3	to provide training	training not provided	0	This activity is scheduled next Quarter
4	to provide training	training not provided	89	Training done 89%

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP28

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	urban authorities support unit
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to provide re-tooling for planning department by june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	5,300,000
Supplimentary Council Budget	
Total Approved Council Budget	5,300,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>5,300,000</b>
Main Funding Source:	ULGSP
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	6297
Sector / Dept. :	Administration
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	es from 23(2015) to 100 by june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
	Select
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,325,000	1,325,000	0	0	0	5,300,000	fund not released
2	1,325,000	2,650,000	0	0	0	5,300,000	fund not released
3	1,325,000	3,975,000	5,000,000	5,000,000	94	300,000	94% fund released and spent
4	1,325,000	5,300,000	0	5,000,000	94	300,000	94% fund released and spent

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to provide re-tooling	re-tooling not provided	0	fund to be released next quarter
2	to provide re-tooling	re-tooling not provided	0	fund to be released next quarter
3	to provide re-tooling	re-tooling provided	94	Fund spent as per requirements
4	to provide re-tooling	re-tooling provided	94	Fund spent as per requirements



# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP34

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: urban authorities support unit  
Council: Tabora Municipal Council (Tabora Region)  
Location: Cheyo ward  
Description: to train new employees on their roles and responsibilities by the end of june 30,2017

**Contract Details**  
Type of Procurement Works  
Procurement Method NCB  
Contractor/Consultant/Serv. Prov.  
Contract Sum  
Start Date (Planned) july/01/2016  
Completion Date (Planned) june/30/2017

**Project Budget:**  
Approved Council Budget: 12,175,200  
Supplementary Council Budget  
Total Approved Council Budget 12,175,200  
Community Contribution:  
Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 12,175,200**  
Main Funding Source: ULGSP  
Co-Funding From Other Source: No

**Project Details:**  
Project (Activity) Code : 6297  
Sector / Dept. : Administration  
HLG / LLG: HLG  
Mkukuta: Yes  
Objective: governance and administrative services  
Target: icipal council improved by end june 2019  
Expenditure Infrastructure/Invest capital investment  
Category: ments

**Main Project Outputs:**  
Number Unit  
Council Office(s)  
Council Office(s)  
Select  
Select  
Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	3,043,800	3,043,800	0	0	0	12,175,200	fund not released
2	3,043,800	6,087,600	0	0	0	12,175,200	fund not released
3	3,043,800	9,131,400	0	0	0	12,175,200	fund not released
4	3,043,800	12,175,200	0	0	0	12,175,200	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to train new employees	new employees not trained	0	To be done when new employees arrives
2	to train new employees	new employees not trained	0	To be done when new employees arrives
3	to train new employees	new employees not trained	0	To be done when new employees arrives
4	to train new employees	new employees not trained	0	To be done when new employees arrives

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP29

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	urban authorities support unit
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to training councillors and HoD on their roles and responsibilities by the end of june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	93,620,000
Supplementary Council Budget	
Total Approved Council Budget	93,620,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>93,620,000</b>
Main Funding Source:	ULGSP
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	6297
Sector / Dept. :	Administration
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	governance and administrative services
Target:	HoD improved by the end of june 30,2019
Expenditure Category:	Infrastructure/Invest capital investment ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
	Select
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	23,405,000	23,405,000	0	0	0	93,620,000	fund not released
2	23,405,000	46,810,000	40,000,000	40,000,000	43	53,620,000	43% of fund released
3	23,405,000	70,215,000		40,000,000	43	53,620,000	43% of fund released
4	23,405,000	93,620,000	53,500,000	93,500,000	100	120,000	100% of fund released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to training councillors and HoD	councillors and HoD not trained	0	fund to be released next quarter
2	to training councillors and HoD	councillors and HoD trained	43	fund released
3	to training councillors and HoD	councillors and HoD trained	43	Fund spent 43%
4	to training councillors and HoD	councillors and HoD trained	100	Fund spent 100%

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP30

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	urban authorities support unit
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	To train one HRO on proficiency human resources examination by june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	1,300,000
Supplimentary Council Budget	
Total Approved Council Budget	1,300,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>1,300,000</b>
Main Funding Source:	ULGSP
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	6297
Sector / Dept. :	Administration
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	governance and administrative services
Target:	: & HoD improved by end of june 30 2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
	Select
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	325,000	325,000	0	0	0	1,300,000	fund not released
2	325,000	650,000	0	0	0	1,300,000	fund not released
3	325,000	975,000	0	0	0	1,300,000	fund not released
4	325,000	1,300,000	0	0	0	1,300,000	fund not released for this activity

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to train one HRO	HRO not trained	0	This activity will be down next quarter
2	to train one HRO	HRO not trained	0	This activity will be down next quarter
3	to train one HRO	HRO not trained	0	This activity will be down next quarter
4	to train one HRO	HRO not trained	0	This activity is cheduled to be done next Financial year

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP31

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	urban authorities support unit
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	To train one HRO on masters programme by the end june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	20,000,000
Supplementary Council Budget	
Total Approved Council Budget	20,000,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>20,000,000</b>
Main Funding Source:	ULGSP
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	6297
Sector / Dept. :	Administration
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	governance and administrative services
Target:	: & HoD improved by end of june 30 2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
	Select
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	5,000,000	5,000,000	0	0	0	20,000,000	fund not released
2	5,000,000	10,000,000	0	0	0	20,000,000	fund not released
3	5,000,000	15,000,000	0	0	0	20,000,000	fund not released
4	5,000,000	20,000,000	0	0	0	20,000,000	fund for this activity not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to train one HRO	HRO not trained	0	This activity will be done in the following Quarter
2	to train one HRO	HRO not trained	0	This activity will be done in the following Quarter
3	to train one HRO	HRO not trained	0	Fund not released for this activity
4	to train one HRO	HRO not trained	0	To be performed in the next Financial Year

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP40

Project Type:	Capital Infrastructure - New	Project Initiated:	Current FY (New project)
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Name of Project:	urban authorities support unit
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to construct new morden bus stand terminal by june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	Local Fundi
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	3,815,556,796
Supplimentary Council Budget	
Total Approved Council Budget	3,815,556,796
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>3,815,556,796</b>
Main Funding Source:	ULGSP
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	6297
Sector / Dept. :	Works (incl. Roads)
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	antity of social services and infrastructure
Target:	SP support 43% to 90% by june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
	Bus Stand (s)
	Bus Stand (s)
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	953,889,199	953,889,199	0	0	0	3,815,556,796	fund not released
2	953,889,199	1,907,778,398	0	0	0	3,815,556,796	fund not released
3	953,889,199	2,861,667,597	0	0	0	3,815,556,796	fund not released
4	953,889,199	3,815,556,796	0	0	0	3,815,556,796	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to construc tnew bus terminal	new bus terminal not constructed	0	Not Constructed
2	to construc tnew bus terminal	new bus terminal not constructed	0	To be constructed depending on fund availability
3	to construc tnew bus terminal	new bus terminal not constructed	0	Not Constructed
4	to construc tnew bus terminal	new bus terminal not constructed	0	Funds for this activity is diverted to Construction of Roads AC stnds

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP32

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	urban authorities support unit
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to procure legal documents by end of june 30,2019

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	3,401,762
Supplementary Council Budget	
Total Approved Council Budget	3,401,762
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>3,401,762</b>
Main Funding Source:	ULGSP
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	6297
Sector / Dept. :	Administration
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	governance and administrative services
Target:	: & HoD improved by end of june 30 2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (Procurement)	No of People
Training (Procurement)	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	850,441	850,441	0	0	0	3,401,762	fund not released
2	850,441	1,700,881	0	0	0	3,401,762	fund not released
3	850,441	2,551,322	0	0	0	3,401,762	fund not released
4	850,441	3,401,762	1,680,000	1,680,000	49	1,721,762	49% of fund released and spent

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to procure legal documents	legal documents not procured	0	To be done next Quarter
2	to procure legal documents	legal documents not procured	0	To be procured depending on the fund availability
3	to procure legal documents	legal documents not procured	0	To be done next Quarter
4	to procure legal documents	Legal Documents procured	49	49% of Legal document procured

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP33

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	urban authorities support unit
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to train HoDs on water management policy by the end june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	27,980,000
Supplementary Council Budget	
Total Approved Council Budget	27,980,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>27,980,000</b>
Main Funding Source:	ULGSP
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	6297
Sector / Dept. :	Administration
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	governance and administrative services
Target:	IROs and MD by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
	Select
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	6,995,000	6,995,000	0	0	0	27,980,000	fund not released
2	6,995,000	13,990,000	0	0	0	27,980,000	fund not released
3	6,995,000	20,985,000	0	0	0	27,980,000	fund not released
4	6,995,000	27,980,000	0	0	0	27,980,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to train HoDs	HoDs not trained	0	Activity to be performed in next quarter
2	to train HoDs	HoDs not trained	0	Activity to be performed in next quarter
3	to train HoDs	HoDs not trained	0	Activity to be performed in next quarter
4	to train HoDs	HoDs not trained	0	Activity to be performed in next quarter

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP35

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	urban authorities support unit
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	To train 4 HROs and 2 ITS on application and use EPICOR system by end of june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	7,680,000
Supplementary Council Budget	
Total Approved Council Budget	7,680,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>7,680,000</b>
Main Funding Source:	ULGSP
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	6297
Sector / Dept. :	Administration
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	governance and administrative services
Target:	SON & EPICOR by the end june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,920,000	1,920,000	0	0	0	7,680,000	fund not released
2	1,920,000	3,840,000	0	0	0	7,680,000	fund not released
3	1,920,000	5,760,000	7,500,000	7,500,000	98	180,000	98% Release of fund
4	1,920,000	7,680,000	0	7,500,000	98	180,000	98% Release of fund

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to train 4 HROs & 2 ITS	4 HROs and 2 ITS not trained	0	fund to be released next quarter
2	to train 4 HROs & 2 ITS	4 HROs and 2 ITS not trained	0	fund to be released next quarter
3	to train 4 HROs & 2 ITS	4 HROs and 2 ITS trained	98	Fund released and spent 98%
4	to train 4 HROs & 2 ITS	4 HROs and 2 ITS trained	98	Fund released and spent 98%



# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP46

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education	<b>Contract Details</b>	
Council:	Tabora Municipal Council (Tabora Region)	Type of Procurement	Works
Location:	Cheyo ward	Procurement Method	NCB
Description:	to conduct activity EQUIP-TZ:3Rs(kkk) INSET District INSET teams will train school based INSET d	Contractor/Consultant/Serv. Prov.	
		Contract Sum	
		Start Date (Planned)	july/01/2016
		Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>		<b>Project Details:</b>		<b>Main Project Outputs:</b>
Approved Council Budget:	2,320,000	Project (Activity) Code :	4311	Number Unit
Supplementary Council Budget		Sector / Dept. :	Primary Education	Training (other )No of People
Total Approved Council Budget	2,320,000	HLG / LLG:	LLG	Training (other )No of People
Community Contribution:		Mkukuta:	Yes	Select
Other Off Budget Funding:		Objective:	lity and equitable social services delivery	Select
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>2,320,000</b>	Target:	oss Tanzania by the end of june 30,2019	Select
Main Funding Source:	Other/Earmarked Grants	Expenditure	Infrastructure/Invest capital investment	
Co-Funding From Other Source:	Yes	Category:	ments	

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	580,000	580,000	0	0	0	2,320,000	fund not released
2	1,740,000	2,320,000	2,320,000	2,320,000	100	0	100% Fund released and spent
3	0	2,320,000	0	2,320,000	100	0	100% Fund released and spent
4	0	2,320,000	0	2,320,000	100	0	100% Fund released and spent

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to conduct activity EQUIP-TZ	activity not conducted	0	fund to be released next quarter
2	to conduct activity EQUIP-TZ	activity conducted	100	100% conducted
3	to conduct activity EQUIP-TZ	activity conducted	100	100% conducted
4	to conduct activity EQUIP-TZ	activity conducted	100	100% conducted

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP36

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	urban authorities support unit
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to train 4 finance department staffs on revenue collections by june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	3,720,000
Supplementary Council Budget	
Total Approved Council Budget	3,720,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>3,720,000</b>
Main Funding Source:	ULGSP
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	6297
Sector / Dept. :	Administration
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	1 governance and administrative services
Target:	1.7billion(2015) to 6.7 by end june 30 2017
Expenditure Category:	Infrastructure/Invest capital investment ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (Revenue Mobilization )	No of People
Training (Revenue Mobilization )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	930,000	930,000	0	0	0	3,720,000	fund not released
2	930,000	1,860,000	0	0	0	3,720,000	fund not released
3	930,000	2,790,000	3,570,000	3,570,000	96	150,000	96% of fund released and spent
4	930,000	3,720,000	0	3,570,000	96	150,000	96% of fund released and spent

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to train 4 finance department staffs	finance staffs not trained	0	fund to be released next quarter
2	to train 4 finance department staffs	finance staffs not trained	0	fund to be released next quarter
3	to train 4 finance department staffs	finance staffs trained	96	4 Finance dpt staff trained
4	to train 4 finance department staffs	finance staffs trained	96	4 Finance dpt staff trained

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP37

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	urban authorities support unit
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	training of internal auditor on how to carry out auditor queries by end of june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	1,760,400
Supplementary Council Budget	
Total Approved Council Budget	1,760,400
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>1,760,400</b>
Main Funding Source:	ULGSP
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	6296
Sector / Dept. :	Administration
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	1 governance and administrative services
Target:	:0(2015) to 15 by the end of june 30,2019
Expenditure Category:	Infrastructure/Invest capital investment ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
	Select
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	440,100	440,100	0	0	0	1,760,400	fund not released
2	440,100	880,200	0	0	0	1,760,400	fund not released
3	440,100	1,320,300	0	0	0	1,760,400	fund not released
4	440,100	1,760,400	1,500,000	1,500,000	85	260,400	85% of fund released and spent

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to train internal auditor	internal auditor not trained	0	fund to be released next quarter
2	to train internal auditor	internal auditor not trained	0	fund to be released next quarter
3	to train internal auditor	internal auditor not trained	0	fund to be released next quarter
4	to train internal auditor	internal auditor trained	85	85% of activity performed

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP38

Project Type:	Project Planning / Implementation	Project Initiated:	Project initiated before current FY
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Name of Project:	urban authorities support unit
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	To monitor mentoring and evaluation of all projects by end of june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	90,400,000
Supplimentary Council Budget	
Total Approved Council Budget	90,400,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>90,400,000</b>
Main Funding Source:	ULGSP
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	6297
Sector / Dept. :	Trade
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	1 governance and administrative services
Target:	ves from 54%(2015) to 85% by end of ju
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
	Select
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,260,000	2,260,000	0	0	0	90,400,000	fund not released
2	2,260,000	4,520,000	0	0	0	90,400,000	fund not released
3	2,260,000	6,780,000	0	0	0	90,400,000	fund not released
4	2,260,000	9,040,000	0	0	0	90,400,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To monitor mentoring and evaluation of	Not done	0	Monitoring and evaluation of projects is done using CDG fund
2	To monitor mentoring and evaluation of	Not done	0	Monitoring and evaluation of projects is done using CDG fund
3	To monitor mentoring and evaluation of	Not done	0	Monitoring and evaluation of projects is done using CDG fund
4	To monitor mentoring and evaluation of	Not done	0	Monitoring and evaluation of projects is done using CDG fund

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP47

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education	<b>Contract Details</b> Type of Procurement Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) Completion Date (Planned)	Works NCB  july/01/2016 june/30/2017
Council:	Tabora Municipal Council (Tabora Region)		
Location:	Cheyo ward		
Description:	to conduct activity EQUIP-TZ 3Rs (kkk)INSET activity for DITs all school based INSET coordinators		

<b>Project Budget:</b> Approved Council Budget: 62,550,000 Supplementary Council Budget Total Approved Council Budget 62,550,000 Community Contribution: Other Off Budget Funding: <b>Total Budget (incl Comm. Contr. and Off Budget Funding) 62,550,000</b> Main Funding Source: Other/Earmarked Grants Co-Funding From Other Source: No	<b>Project Details:</b> Project (Activity) Code : 4311 Sector / Dept. : Primary Education HLG / LLG: LLG Mkukuta: Yes Objective: lity and equitable social services delivery Target: ross Tanzania by the end of june 30,2017 Expenditure Infrastructure/Invest capital investment Category: ments	<b>Main Project Outputs:</b> Number Unit Training (other )No of People Training (other )No of People Select Select Select
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## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	15,637,500	15,637,500	0	0	0	62,550,000	fund not released
2	37,980,000	53,617,500	37,980,000	37,980,000	61	24,570,000	61% of fund released and dpent
3	37,980,000	91,597,500	0	37,980,000	61	24,570,000	61% of fund released and dpent
4	37,980,000	129,577,500	0	37,980,000	61	24,570,000	61% of fund released and dpent

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to conduct activity EQUIP-TZ	activity not conducted	0	fund to be released next quarter
2	to conduct activity EQUIP-TZ	activity conducted	61	Conducted 61%
3	to conduct activity EQUIP-TZ	activity conducted	61	Conducted 61%
4	to conduct activity EQUIP-TZ	activity conducted	61	Conducted 61%

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP39

Project Type:	Capital Infrastructure - New	Project Initiated:	Current FY (New project)
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Name of Project:	urban authorities support unit
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	construction of roads to AC standards 3.17,manyema(1.3kms)migizi(0.95),kazembe(0.52) and mey

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	Local Fundi
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	1,700,000,000
Supplementary Council Budget	
Total Approved Council Budget	1,700,000,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>1,700,000,000</b>
Main Funding Source:	ULGSP
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	6297
Sector / Dept. :	Works (incl. Roads)
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	ntity of social services and administrative
Target:	SP support 43% to 90% by june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
	Select
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	425,000,000	425,000,000	0	0	0	1,700,000,000	fund not released
2	425,000,000	850,000,000	0	0	0	1,700,000,000	fund not released
3	425,000,000	1,275,000,000	0	0	0	1,700,000,000	fund not released
4	425,000,000	1,700,000,000	1,700,000,000	1,700,000,000	100	0	100% of fund released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to construct road	road not constructed	0	Will be done after contract signing
2	to construct road	road not constructed	0	Will be done after contract signing
3	to construct road	road not constructed	0	Will be done after contract signing
4	to construct road	road started construction	100	Project is in the stage of Morrum surfacing

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP41

Project Type:	Capacity Building	Project Initiated:	Current FY (New project)
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Name of Project:	urban authorities support unit
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to fanalize major rehalibitations of old bus stand and infrastructures y june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	500,000,000
Supplimentary Council Budget	
Total Approved Council Budget	500,000,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>500,000,000</b>
Main Funding Source:	ULGSP
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	6297
Sector / Dept. :	Works (incl. Roads)
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	antity of social services and infrastructure
Target:	SP support 43% to 90% by june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
	Select
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	125,000,000	125,000,000	0	0	0	500,000,000	fund not released
2	125,000,000	250,000,000	0	0	0	500,000,000	fund not released
3	125,000,000	375,000,000	0	0	0	500,000,000	fund not released
4	125,000,000	500,000,000	0	0	0	500,000,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to finalize rehalibitations of old bus sta	old bus stand and infrastructure not fir	0	fund to be released next quarter
2	to finalize rehalibitations of old bus sta	old bus stand and infrastructure not fir	0	fund to be released next quarter
3	to finalize rehalibitations of old bus sta	old bus stand and infrastructure not fir	0	fund to be released next quarter
4	to finalize rehalibitations of old bus sta	old bus stand and infrastructure not fir	0	Fund for this activity is diverted in to Construction of Roads AC Stnd

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP48

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education	<b>Contract Details</b> Type of Procurement Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) Completion Date (Planned)	Works NCB  july/01/2016 june/30/2017
Council:	Tabora Municipal Council (Tabora Region)		
Location:	Cheyo ward		
Description:	to conduct activity EQUIP-TZ 3Rs (kkk)INSET IC monthly training for SBICs, STD I & II where Dist		

<b>Project Budget:</b> Approved Council Budget: 4,400,000 Supplementary Council Budget Total Approved Council Budget 4,400,000 Community Contribution: Other Off Budget Funding: <b>Total Budget (incl Comm. Contr. and Off Budget Funding) 4,400,000</b> Main Funding Source: Other/Earmarked Grants Co-Funding From Other Source: No	<b>Project Details:</b> Project (Activity) Code : 4311 Sector / Dept. : Primary Education HLG / LLG: LLG Mkukuta: Yes Objective: lity and equitable social services delivery Target: oss Tanzania by the end of june 30,2019 Expenditure Infrastructure/Invest capital investment Category: ments	<b>Main Project Outputs:</b> Number Unit Training (other )No of People Training (Procurement)No of People Select Select Select
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## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,100,000	1,100,000	0	0	0	4,400,000	fund not released
2	3,300,000	4,400,000	4,400,000	4,400,000	100	0	100% fund released and spent
3	0	4,400,000	0	4,400,000	100	0	100% fund released and spent
4	0	4,400,000	0	4,400,000	100	0	100% fund released and spent

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to conduct activity EQUIP-TZ	activity not conducted	0	fund to be released next quarter
2	to conduct activity EQUIP-TZ	activity not conducted	100	Activity conducted 100%
3	to conduct activity EQUIP-TZ	activity not conducted	100	Activity conducted 100%
4	to conduct activity EQUIP-TZ	activity not conducted	100	Activity conducted 100%



# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP42

Project Type:	Capital Infrastructure - New	Project Initiated:	Current FY (New project)
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Name of Project:	urban authorities support unit	<b>Contract Details</b> Type of Procurement Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date ( <i>Planned</i> ) Completion Date ( <i>Planned</i> )	Works Local Fundi  july/01/2016 june/30/2017
Council:	Tabora Municipal Council (Tabora Region)		
Location:	Cheyo ward		
Description:	To construct of fence and infrastructures at newly established municipal dumping area by june30,2017		

<b>Project Budget:</b> Approved Council Budget: 215,083,951 Supplementary Council Budget Total Approved Council Budget 215,083,951 Community Contribution: Other Off Budget Funding: <b>Total Budget (incl Comm. Contr. and Off Budget Funding) 215,083,951</b> Main Funding Source: ULGSP Co-Funding From Other Source: No	<b>Project Details:</b> Project (Activity) Code : 6297 Sector / Dept. : Works (incl. Roads) HLG / LLG: LLG Mkukuta: Yes Objective: antity of social services and infrastructure Target: ;SP support 43% to 90% by june 30,2019 Expenditure Infrastructure/Invest capital investment Category: ments	<b>Main Project Outputs:</b> Number Unit Training (Infrustructure Implementation )No of People Training (Infrustructure Implementation )No of People Select Select Select
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## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	53,770,988	53,770,988	0	0	0	215,083,951	fund not released
2	53,770,988	107,541,976	0	0	0	215,083,951	fund not released
3	53,770,988	161,312,963	0	0	0	215,083,951	fund not released
4	53,770,988	215,083,951	0	0	0	215,083,951	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to construct fence and infrastructure	fence and infrastructure not constructu	0	To be done next quarter
2	to construct fence and infrastructure	fence and infrastructure not constructu	0	To be done next quarter
3	to construct fence and infrastructure	fence and infrastructure not constructu	0	To be done next quarter
4	to construct fence and infrastructure	fence and infrastructure not constructu	0	Fund for this activity is diverted in the construction of Roads AC Std

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP43

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	urban authorities support unit
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to facilitate valuation of building for property rating by june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	150,000,000
Supplementary Council Budget	
Total Approved Council Budget	150,000,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>150,000,000</b>
Main Funding Source:	ULGSP
Co-Funding From Other Source:	Yes

<b>Project Details:</b>	
Project (Activity) Code :	6297
Sector / Dept. :	Works (incl. Roads)
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	antity of social services and infrastructure
Target:	d from 120(2015) to 240 by june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	37,500,000	37,500,000	0	0	0	150,000,000	fund not released
2	37,500,000	75,000,000	0	0	0	150,000,000	fund not released
3	37,500,000	112,500,000	0	0	0	150,000,000	fund not released
4	37,500,000	150,000,000	0	0	0	150,000,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to facilitate valuation of building	85% of Work progress	0	fund to be released next quarter
2	to facilitate valuation of building	85% of Work progress	85	Work on finishing stage
3	to facilitate valuation of building	85% of Work progress	85	Work on finishing stage
4	to facilitate valuation of building	85% of Work progress	85	Work on finishing stage using roll over fund from FY 2014/2015

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP44

Project Type:	Operation Cost - First Equip.	Project Initiated:	Current FY (New project)
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Name of Project:	urban authorities support unit
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to procure 30 skipad containers by june 30,2019

<b>Contract Details</b>	
Type of Procurement	Goods
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	300,000,000
Supplementary Council Budget	
Total Approved Council Budget	300,000,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>300,000,000</b>
Main Funding Source:	ULGSP
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	6297
Sector / Dept. :	Other
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	ality and equitable social services delivery
Target:	rough support of ULGPS by june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (Procurement)	No of People
Training (Procurement)	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	75,000,000	75,000,000	0	0	0	300,000,000	fund not released
2	75,000,000	150,000,000	0	0	0	300,000,000	fund not released
3	75,000,000	225,000,000	0	0	0	300,000,000	fund not released
4	75,000,000	300,000,000	0	0	0	300,000,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to procure 30 skipad containers	skipad containers not procured	0	Not procured
2	to procure 30 skipad containers	skipad containers not procured	0	Not procured
3	to procure 30 skipad containers	skipad containers not procured	0	Not procured
4	to procure 30 skipad containers	skipad containers not procured	0	Fund for this activity is diverted in the construction of Roads AC Std

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP45

Project Type:	Operation Cost - First Equip.	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to conduct activity equip-TZ:INSET contracting of teacher training colleges by the end of june 30,20

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	124,200,000
Supplementary Council Budget	
Total Approved Council Budget	124,200,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>124,200,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (Procurement)	No of People
Training (Procurement)	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	31,050,000	31,050,000	0	0	0	124,200,000	fund not released
2	93,150,000	124,200,000	124,200,000	124,200,000	100	0	100% of fund releasd and spent
3	93,150,000	217,350,000	0	124,200,000	100	0	100% of fund releasd and spent
4	93,150,000	310,500,000	0	124,200,000	100	0	100% of fund releasd and spent

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to conduct activity EQUIP-TZ	activity not conducted	0	fund to be released next quarter
2	to conduct activity EQUIP-TZ	activity conducted	100	100% of activity implemented
3	to conduct activity EQUIP-TZ	activity conducted	100	100% of activity implemented
4	to conduct activity EQUIP-TZ	activity conducted	100	100% of activity implemented

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**
**Report for FY 2016/17, Quarter 4**
**DP57**

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	EQUIT-TZ:3Rs(KKK)INSET general 1.8 teacher morale toolkit orientation on teacher molare guide

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	july/01/2016

<b>Project Budget:</b>	
Approved Council Budget:	1,800,000
Supplementary Council Budget	
Total Approved Council Budget	1,800,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>1,800,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure Category:	Infrastructure/Invest capital investment ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	450,000	450,000	0	0	0	1,800,000	fund not released
2	1,350,000	1,800,000	1,800,000	1,800,000	100	0	100% of fund relesead and spent
3	1,350,000	3,150,000	0	1,800,000	100	0	100% of fund relesead and spent
4	1,350,000	4,500,000	0	1,800,000	100	0	100% of fund relesead and spent

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to conduct activity EQUIP-TZ	activity not conducted	0	fund to be released next quarter
2	to conduct activity EQUIP-TZ	activity conducted	100	100% of activity implemented
3	to conduct activity EQUIP-TZ	activity conducted	100	100% of activity implemented
4	to conduct activity EQUIP-TZ	activity conducted	100	100% of activity implemented

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP50

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education	<b>Contract Details</b>	
Council:	Tabora Municipal Council (Tabora Region)	Type of Procurement	Works
Location:	Cheyo ward	Procurement Method	NCB
Description:	to conduct activity EQUIP-TZ:3Rs(kkk)INSET (orientation on module 9-14)for DTIs district INSET t	Contractor/Consultant/Serv. Prov.	
		Contract Sum	
		Start Date (Planned)	july/01/2016
		Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>		<b>Project Details:</b>		<b>Main Project Outputs:</b>	
Approved Council Budget:	2,320,000	Project (Activity) Code :	4311	Number	Unit
Supplementary Council Budget		Sector / Dept. :	Primary Education	Training (other )	No of People
Total Approved Council Budget	2,320,000	HLG / LLG:	LLG	Training (other )	No of People
Community Contribution:		Mkukuta:	Yes		Select
Other Off Budget Funding:		Objective:	lity and equitable social services delivery		Select
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>2,320,000</b>	Target:	oss Tanzania by the end of june 30,2019		Select
Main Funding Source:	Other/Earmarked Grants	Expenditure	Infrastructure/Invest capital investment		
Co-Funding From Other Source:	No	Category:	ments		

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	580,000	580,000	0	0	0	2,320,000	fund not released
2	1,740,000	2,320,000	2,320,000	2,320,000	100	0	100% of fund relese and spent
3	0	2,320,000	0	2,320,000	100	0	100% of fund relese and spent
4	0	2,320,000	0	2,320,000	100	0	100% of fund relese and spent

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to conduct activity EQUIP-TZ	activity not conducted	0	fund to be released next quarter
2	to conduct activity EQUIP-TZ	activity conducted	100	100% of activity implemented
3	to conduct activity EQUIP-TZ	activity conducted	100	100% of activity implemented
4	to conduct activity EQUIP-TZ	activity conducted	100	100% of activity implemented

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP49

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education	<b>Contract Details</b>	
Council:	Tabora Municipal Council (Tabora Region)	Type of Procurement	Works
Location:	Cheyo ward	Procurement Method	NCB
Description:	To conduct activity EQUIP-TZ 3Rs (kkk)INSET IC monthly training for all school based INSET coordinators	Contractor/Consultant/Serv. Prov.	
		Contract Sum	
		Start Date (Planned)	july/01/2016
		Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>		<b>Project Details:</b>		<b>Main Project Outputs:</b>
Approved Council Budget:	27,800,000	Project (Activity) Code :	4311	Number Unit
Supplementary Council Budget		Sector / Dept. :	Primary Education	Training (other )No of People
Total Approved Council Budget	27,800,000	HLG / LLG:	LLG	Training (other )No of People
Community Contribution:		Mkukuta:	Yes	Select
Other Off Budget Funding:		Objective:	lity and equitable social services delivery	Select
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>27,800,000</b>	Target:	oss Tanzania by the end of june 30,2019	Select
Main Funding Source:	Other/Earmarked Grants	Expenditure	Infrastructure/Invest capital investment	
Co-Funding From Other Source:	No	Category:	ments	

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	6,950,000	6,950,000	0	0	0	27,800,000	fund not released
2	20,850,000	27,800,000	25,860,000	25,860,000	93	1,940,000	93% of fund released and spent
3	0	27,800,000	0	25,860,000	93	1,940,000	93% of fund released and spent
4	0	27,800,000	0	25,860,000	93	1,940,000	93% of fund released and spent

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to conduct activity EQUIP-TZ	activity not conducted	0	fund to be released next quarter
2	to conduct activity EQUIP-TZ	activity conducted	93	93% of activity implemented
3	to conduct activity EQUIP-TZ	activity conducted	93	93% of activity implemented
4	to conduct activity EQUIP-TZ	activity conducted	93	93% of activity implemented

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP51

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to conduct activity EQUIP-TZ :3Rs (kkk)INSET(orientation modules 9-14) for SBIs all school based

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	62,550,000
Supplementary Council Budget	
Total Approved Council Budget	62,550,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>62,550,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	15,637,500	15,637,500	0	0	0	62,550,000	fund not released
2	15,637,500	31,275,000	37,980,000	37,980,000	61	24,570,000	61% of fund released
3	15,637,500	46,912,500	0	37,980,000	61	24,570,000	61% of fund released
4	15,637,500	62,550,000	0	37,980,000	61	24,570,000	61% of fund released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to conduct activity EQUIP-TZ	activity not conducted	0	fund to be released next quarter
2	to conduct activity EQUIP-TZ	activity conducted	61	61% of activity implemented
3	to conduct activity EQUIP-TZ	activity conducted	61	61% of activity implemented
4	to conduct activity EQUIP-TZ	activity conducted	61	61% of activity implemented



# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP53

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education	<b>Contract Details</b>	
Council:	Tabora Municipal Council (Tabora Region)	Type of Procurement	Works
Location:	Cheyo ward	Procurement Method	NCB
Description:	EQUIP-TZ:3Rs(kkk)INSET(Teacher professional development early grade mathematics(EGMA)(Or	Contractor/Consultant/Serv. Prov.	
		Contract Sum	
		Start Date (Planned)	july/01/2016
		Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>		<b>Project Details:</b>		<b>Main Project Outputs:</b>	
Approved Council Budget:	2,320,000	Project (Activity) Code :	4311	Number	Unit
Supplementary Council Budget		Sector / Dept. :	Primary Education	Training (other )	No of People
Total Approved Council Budget	2,320,000	HLG / LLG:	LLG	Training (other )	No of People
Community Contribution:		Mkukuta:	Yes		Select
Other Off Budget Funding:		Objective:	lity and equitable social services delivery		Select
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>2,320,000</b>	Target:	oss Tanzania by the end of june 30,2019		Select
Main Funding Source:	Other/Earmarked Grants	Expenditure	Infrastructure/Invest capital investment		
Co-Funding From Other Source:	No	Category:	ments		

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	580,000	580,000	0	0	0	2,320,000	fund not released
2	1,740,000	2,320,000	2,320,000	2,320,000	100	0	100% of fund released and spent
3	1,740,000	4,060,000	0	2,320,000	100	0	100% of fund released and spent
4	0	4,060,000	0	2,320,000	100	0	100% of fund released and spent

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ:3Rs(kkk)INSET(Teacher p	Not Implemented	0	fund to be released next quarter
2	EQUIP-TZ:3Rs(kkk)INSET(Teacher p	Implemented	100	100% of activiy implemented
3	EQUIP-TZ:3Rs(kkk)INSET(Teacher p	Implemented	100	100% of activiy implemented
4	EQUIP-TZ:3Rs(kkk)INSET(Teacher p	Implemented	100	100% of activiy implemented

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP54

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education	<b>Contract Details</b> Type of Procurement Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) Completion Date (Planned)	Works NCB  july/01/2016 june/30/2017
Council:	Tabora Municipal Council (Tabora Region)		
Location:	Cheyo ward		
Description:	EQUIT-TZ:3Rs(KKK)INSET(teacher professional development early grade mathematics(EGMA)(or		

<b>Project Budget:</b>	
Approved Council Budget:	62,550,000
Supplementary Council Budget	
Total Approved Council Budget	62,550,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>62,550,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	15,637,500	15,637,500	0	0	0	62,550,000	fund not released
2	15,637,500	31,275,000	36,500,000	36,500,000	58	26,050,000	58% of fund released
3	15,637,500	46,912,500	0	36,500,000	58	26,050,000	58% of fund released
4	15,637,500	62,550,000	0	36,500,000	58	26,050,000	58% of fund released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIT-TZ:3Rs(KKK)INSET(teacher p	Not implemented	0	fund to be released next quarter
2	EQUIT-TZ:3Rs(KKK)INSET(teacher p	implemented	58	58% activity implemented
3	EQUIT-TZ:3Rs(KKK)INSET(teacher p	implemented	58	58% activity implemented
4	EQUIT-TZ:3Rs(KKK)INSET(teacher p	implemented	58	58% activity implemented

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP65

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	cheyo ward
Description:	EQUIP-TZ:INSET general 1.11 orientation on teachers development(mathematics ( 4-7) orientation

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	2,560,000
Supplementary Council Budget	
Total Approved Council Budget	2,560,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>2,560,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	640,000	640,000	0	0	0	2,560,000	fund not released
2	1,920,000	2,560,000	2,560,000	2,560,000	100	0	100% of fund Released
3	0	2,560,000	0	2,560,000	100	0	100% of fund Released
4	0	2,560,000	0	2,560,000	100	0	100% of fund Released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ:INSET general 1.11 orienta	Not Implemented	0	fund to be released next quarter
2	EQUIP-TZ:INSET general 1.11 orienta	Implemented	100	100% of activity implemented
3	EQUIP-TZ:INSET general 1.11 orienta	Implemented	100	100% of activity implemented
4	EQUIP-TZ:INSET general 1.11 orienta	Implemented	100	100% of activity implemented

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP55

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education	<b>Contract Details</b> Type of Procurement Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) Completion Date (Planned)	Works NCB  july/01/2016 july/01/2016
Council:	Tabora Municipal Council (Tabora Region)		
Location:	Cheyo ward		
Description:	EQUIT-TZ:3Rs(KKK)INSET(teacher professional development early grade mathematics(EGMA)(IC		

<b>Project Budget:</b>	
Approved Council Budget:	5,120,000
Supplementary Council Budget	
Total Approved Council Budget	5,120,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>5,120,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,280,000	1,280,000	0	0	0	5,120,000	fund not released
2	3,840,000	5,120,000	5,120,000	5,120,000	100	0	100% of fund Released
3	3,840,000	8,960,000	0	5,120,000	100	0	100% of fund Released
4	0	8,960,000	0	5,120,000	100	0	100% of fund Released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIT-TZ:3Rs(KKK)INSET(teacher p	Not Implemented	0	fund to be released next quarter
2	EQUIT-TZ:3Rs(KKK)INSET(teacher p	Implemented	100	100% of activity implemented
3	EQUIT-TZ:3Rs(KKK)INSET(teacher p	Implemented	100	100% of activity implemented
4	EQUIT-TZ:3Rs(KKK)INSET(teacher p	Implemented	100	100% of activity implemented

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP56

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education	<b>Contract Details</b> Type of Procurement Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) Completion Date (Planned)	Works NCB  july/01/2016 july/01/2016
Council:	Tabora Municipal Council (Tabora Region)		
Location:	Cheyo ward		
Description:	EQUIT-TZ:3Rs(KKK)INSET(teacher professional development early grade mathematics(EGMA)(IC		

<b>Project Budget:</b>	
Approved Council Budget:	27,800,000
Supplementary Council Budget	
Total Approved Council Budget	27,800,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>27,800,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	6,950,000	6,950,000	0	0	0	27,800,000	fund not released
2	20,850,000	27,800,000	11,205,000	11,205,000	40	16,595,000	40% fund released
3	0	27,800,000	0	11,205,000	40	16,595,000	40% fund released
4	0	27,800,000	0	11,205,000	40	16,595,000	40% fund released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIT-TZ:3Rs(KKK)INSET(teacher p	Not Implemented	0	fund to be released next quarter
2	EQUIT-TZ:3Rs(KKK)INSET(teacher p	Implemented	40	40% work done
3	EQUIT-TZ:3Rs(KKK)INSET(teacher p	Implemented	40	40% work done
4	EQUIT-TZ:3Rs(KKK)INSET(teacher p	Implemented	40	40% work done

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP52

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to conduct activity EQUIP-TZ:3Rs(kkk) INSET (IC monthly training) for DTIs all school based INSET

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	5,120,000
Supplementary Council Budget	
Total Approved Council Budget	5,120,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>5,120,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	Select
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure Category:	Infrastructure/Invest capital investment ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,280,000	1,280,000	0	0	0	5,120,000	fund not released
2	1,280,000	2,560,000	0	0	0	5,120,000	fund not released
3	1,280,000	3,840,000	0	0	0	5,120,000	fund not released
4	1,280,000	5,120,000	0	0	0	5,120,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to conduct activity EQUIP-TZ	activity not conducted	0	To be performed next Quarter
2	to conduct activity EQUIP-TZ	activity not conducted	0	To be performed next Quarter
3	to conduct activity EQUIP-TZ	activity not conducted	0	To be performed next Quarter
4	to conduct activity EQUIP-TZ	activity not conducted	0	To be performed next Financial year

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP58

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	EQUIT-TZ:3Rs(KKK)INSET general 1.8 teacher morale toolkit orientation on teacher molar guide

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	13,900,000
Supplementary Council Budget	
Total Approved Council Budget	13,900,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>13,900,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	3,475,000	3,475,000	0	0	0	13,900,000	fund not released
2	10,425,000	13,900,000	10,645,000	10,645,000	77	3,255,000	77% of fund released and spent
3	0	13,900,000	0	10,645,000	77	3,255,000	77% of fund released and spent
4	0	13,900,000	0	10,645,000	77	3,255,000	77% of fund released and spent

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIT-TZ:3Rs(KKK)INSET general 1	Not Implemented	0	Activity to be performed next quarter
2	EQUIT-TZ:3Rs(KKK)INSET general 1	Implemented	77	77% of Fund released
3	EQUIT-TZ:3Rs(KKK)INSET general 1	Implemented	77	77% of Fund released
4	EQUIT-TZ:3Rs(KKK)INSET general 1	Implemented	77	77% of Fund released

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP59

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	EQUIT-TZ:3Rs(KKK)INSET general 1.9 training teacher performance management orientation on

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	1,800,000
Supplementary Council Budget	
Total Approved Council Budget	1,800,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>1,800,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	450,000	450,000	0	0	0	1,800,000	fund not released
2	450,000	900,000	0	0	0	1,800,000	fund not released
3	450,000	1,350,000	0	0	0	1,800,000	fund not released
4	450,000	1,800,000	0	0	0	1,800,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIT-TZ:3Rs(KKK)INSET general 1	Not Implemented	0	To be performed next Quarter
2	EQUIT-TZ:3Rs(KKK)INSET general 1	Not Implemented	0	To be performed next Quarter
3	EQUIT-TZ:3Rs(KKK)INSET general 1	Not Implemented	0	To be performed next Quarter
4	EQUIT-TZ:3Rs(KKK)INSET general 1	Not Implemented	0	To be performed next Financial year



# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP70

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	EQUIP-TZ:school leadership and management 2.2 school development planning training of HT,DH

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	27,800,000
Supplementary Council Budget	
Total Approved Council Budget	27,800,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>27,800,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	6,950,000	6,950,000	0	0	0	27,800,000	fund not released
2	20,850,000	27,800,000	27,800,000	27,800,000	100	0	100% of fund released
3	0	27,800,000	0	27,800,000	100	0	100% of fund released
4	0	27,800,000	0	27,800,000	100	0	100% of fund released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ:school leadership and man	Not Implemented	0	fund to be released next quarter
2	EQUIP-TZ:school leadership and man	Implemented	100	100% Of physical perfomance done
3	EQUIP-TZ:school leadership and man	Implemented	100	100% Of physical perfomance done
4	EQUIP-TZ:school leadership and man	Implemented	100	100% Of physical perfomance done

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP60

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	EQUIT-TZ:3Rs(KKK)INSET general 1.9 training teacher performance management orientation on

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	13,900,000
Supplementary Council Budget	
Total Approved Council Budget	13,900,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>13,900,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	3,475,000	3,475,000	0	0	0	13,900,000	fund not released
2	10,425,000	13,900,000	13,900,000	13,900,000	100	0	100% of fund released
3	0	13,900,000	0	13,900,000	100	0	100% of fund released
4	0	13,900,000	0	13,900,000	100	0	100% of fund released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIT-TZ:3Rs(KKK)INSET general 1	Not Implemented	0	fund to be released next quarter
2	EQUIT-TZ:3Rs(KKK)INSET general 1	Implemented	100	100% Of physical performance done
3	EQUIT-TZ:3Rs(KKK)INSET general 1	Implemented	100	100% Of physical performance done
4	EQUIT-TZ:3Rs(KKK)INSET general 1	Implemented	100	100% Of physical performance done

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP61

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education	<b>Contract Details</b>	
Council:	Tabora Municipal Council (Tabora Region)	Type of Procurement	Works
Location:	Cheyo ward	Procurement Method	NCB
Description:	EQUIP-TZ INSET general 1.1teachers development (literacy 4-7) orientation on modules 1-4 allowa	Contractor/Consultant/Serv. Prov.	
		Contract Sum	
		Start Date (Planned)	july/01/2016
		Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>		<b>Project Details:</b>		<b>Main Project Outputs:</b>
Approved Council Budget:	2,560,000	Project (Activity) Code :	4311	Number Unit
Supplementary Council Budget		Sector / Dept. :	Primary Education	Training (other )No of People
Total Approved Council Budget	2,560,000	HLG / LLG:	LLG	Training (other )No of People
Community Contribution:		Mkukuta:	Yes	Select
Other Off Budget Funding:		Objective:	lity and equitable social services delivery	Select
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>2,560,000</b>	Target:	oss Tanzania by the end of june 30,2019	Select
Main Funding Source:	Other/Earmarked Grants	Expenditure	Infrastructure/Invest capital investment	
Co-Funding From Other Source:	No	Category:	ments	

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	640,000	640,000	0	0	0	2,560,000	fund not released
2	640,000	1,280,000	0	0	0	2,560,000	fund not released
3	640,000	1,920,000	0	0	0	2,560,000	fund not released
4	640,000	2,560,000	0	0	0	2,560,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ INSET general 1.1teachers	Not Implemented	0	fund to be released next quarter
2	EQUIP-TZ INSET general 1.1teachers	Not Implemented	0	fund to be released next quarter
3	EQUIP-TZ INSET general 1.1teachers	Not Implemented	0	Activity to be performed next Quarter
4	EQUIP-TZ INSET general 1.1teachers	Not Implemented	0	Activity to be performed next Quarter

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP62

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education	<b>Contract Details</b> Type of Procurement Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) Completion Date (Planned)	Works NCB  july/01/2016 june/30/2017
Council:	Tabora Municipal Council (Tabora Region)		
Location:	cheyo ward		
Description:	EQUIP-TZ INSET general 1.1teachers development (literacy 4-7) orientation on modules 1-4 allowa		

<b>Project Budget:</b>	
Approved Council Budget:	27,800,000
Supplementary Council Budget	
Total Approved Council Budget	27,800,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>27,800,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	6,950,000	6,950,000	0	0	0	27,800,000	fund not released
2	6,950,000	13,900,000	0	0	0	27,800,000	fund not released
3	6,950,000	20,850,000	0	0	0	27,800,000	fund not released
4	6,950,000	27,800,000	0	0	0	27,800,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ INSET general 1.1teachers	Not Implemented	0	To be implemented in Q2
2	EQUIP-TZ INSET general 1.1teachers	Not Implemented	0	To be implemented in Q3
3	EQUIP-TZ INSET general 1.1teachers	Not Implemented	0	To be implemented in Q4
4	EQUIP-TZ INSET general 1.1teachers	Not Implemented	0	To be implemented in the Coming Next year

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP63

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	cheyo ward
Description:	EQUIP-TZ INSET general 1.1teachers development (literacy 4-7) IC monthly training allowances D

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	1,040,000
Supplementary Council Budget	
Total Approved Council Budget	1,040,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>1,040,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	260,000	260,000	0	0	0	1,040,000	fund not released
2	260,000	520,000	0	0	0	1,040,000	fund not released
3	260,000	780,000	0	0	0	1,040,000	fund not released
4	260,000	1,040,000	0	0	0	1,040,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ INSET general 1.1teachers	Not Implemented	0	fund to be released next quarter
2	EQUIP-TZ INSET general 1.1teachers	Not Implemented	0	fund to be released next quarter
3	EQUIP-TZ INSET general 1.1teachers	Not Implemented	0	fund to be released next quarter
4	EQUIP-TZ INSET general 1.1teachers	Not Implemented	0	fund to be released next quarter

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP64

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education	<b>Contract Details</b> Type of Procurement Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) Completion Date (Planned)	Works NCB  july/01/2016 june/30/2017
Council:	Tabora Municipal Council (Tabora Region)		
Location:	cheyo ward		
Description:	EQUIP-TZ INSET general 1.1teachers development (literacy 4-7) IC monthly training allowances S\$		

<b>Project Budget:</b>	
Approved Council Budget:	13,900,000
Supplementary Council Budget	
Total Approved Council Budget	13,900,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>13,900,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	3,475,000	3,475,000	0	0	0	13,900,000	fund not released
2	3,475,000	6,950,000	0	0	0	13,900,000	fund not released
3	3,475,000	10,425,000	0	0	0	13,900,000	fund not released
4	3,475,000	13,900,000	0	0	0	13,900,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ INSET general 1.1teachers	Not Implemeted	0	To be done next Quarter
2	EQUIP-TZ INSET general 1.1teachers	Not Implemeted	0	To be done next Quarter
3	EQUIP-TZ INSET general 1.1teachers	Not Implemeted	0	To be done next Quarter
4	EQUIP-TZ INSET general 1.1teachers	Not Implemeted	0	To be done next year as per plan

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP66

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	cheyo ward
Description:	EQUIP-TZ:INSET general 1.11 orientation on teachers development(mathematics ( 4-7) orientation

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	27,800,000
Supplementary Council Budget	
Total Approved Council Budget	27,800,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>27,800,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	6,950,000	6,950,000	0	0	0	27,800,000	fund not released
2	6,950,000	13,900,000	0	0	0	27,800,000	fund not released
3	6,950,000	20,850,000	0	0	0	27,800,000	fund not released
4	6,950,000	27,800,000	0	0	0	27,800,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ INSET general 1.1teachers	Not Implemented	0	To be done next Quarter
2	EQUIP-TZ INSET general 1.1teachers	Not Implemented	0	To be done next Quarter
3	EQUIP-TZ INSET general 1.1teachers	Not Implemented	0	To be done next Quarter
4	EQUIP-TZ INSET general 1.1teachers	Not Implemented	0	To be done next year as per plan

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP67

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	cheyo ward
Description:	EQUIP-TZ:INSET general 1.11 orientation on teachers development(mathematics ( 4-7) IC monthly

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	1,040,000
Supplementary Council Budget	
Total Approved Council Budget	1,040,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>1,040,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	260,000	260,000	0	0	0	1,040,000	fund not released
2	260,000	520,000	0	0	0	1,040,000	fund not released
3	260,000	780,000	0	0	0	1,040,000	fund not released
4	260,000	1,040,000	0	0	0	1,040,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ INSET general 1.1teachers	Not Implemented	0	fund to be released next quarter
2	EQUIP-TZ INSET general 1.1teachers	Not Implemented	0	fund to be released next quarter
3	EQUIP-TZ INSET general 1.1teachers	Not Implemented	0	Activity to be done upon release of fund in Q4
4	EQUIP-TZ INSET general 1.1teachers	Not Implemented	0	To be done next year as per plan



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**
**Report for FY 2016/17, Quarter 4**
**DP80**

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to train QI WEC grant available for all WECs in the district to support activities by june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	570,000
Supplementary Council Budget	
Total Approved Council Budget	570,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>570,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
Training (other )	No of People
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	142,500	142,500	0	0	0	570,000	fund not released
2	142,500	285,000	0	0	0	570,000	fund not released
3	142,500	427,500	0	0	0	570,000	fund not released
4	142,500	570,000	0	0	0	570,000	fund not released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to train IQ WEC grant	IQ WEC grant not trained	0	Activity to be done next quarter
2	to train IQ WEC grant	IQ WEC grant not trained	0	Activity to be done next quarter
3	to train IQ WEC grant	IQ WEC grant not trained	0	Activity to be done upon release of fund in Q4
4	to train IQ WEC grant	IQ WEC grant not trained	0	To be done next year as per plan

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP73

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	EQUIP-TZ:school and management 2.4 resources and infrastructure management training of HT,D

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	1,155,000
Supplementary Council Budget	
Total Approved Council Budget	1,155,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>1,155,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
Training (other )	No of People
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	288,750	288,750	0	0	0	1,155,000	fund not released
2	288,750	577,500	0	0	0	1,155,000	fund not released
3	288,750	866,250	0	0	0	1,155,000	fund not released
4	288,750	1,155,000	0	0	0	1,155,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ:school and management 2	Not Implemented	0	Activity to be done next quarter
2	EQUIP-TZ:school and management 2	Not Implemented	0	Activity to be done next quarter
3	EQUIP-TZ:school and management 2	Not Implemented	0	Activity to be done upon release of fund in Q4
4	EQUIP-TZ:school and management 2	Not Implemented	0	To be done next year as per plan

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP68

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	EQUIP-TZ:INSET general 1.11 orientation on teachers development(mathematics ( 4-7) IC monthly

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	14,530,000
Supplementary Council Budget	
Total Approved Council Budget	14,530,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>14,530,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	3,632,500	3,632,500	0	0	0	14,530,000	fund not released
2	3,632,500	7,265,000	0	0	0	14,530,000	fund not released
3	3,632,500	10,897,500	0	0	0	14,530,000	fund not released
4	3,632,500	14,530,000	0	0	0	14,530,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ:INSET general 1.11 orienta	Not Implemented	0	Activity to be done next quarter
2	EQUIP-TZ:INSET general 1.11 orienta	Not Implemented	0	Activity to be done next quarter
3	EQUIP-TZ:INSET general 1.11 orienta	Not Implemented	0	Activity to be done upon release of fund in Q4
4	EQUIP-TZ:INSET general 1.11 orienta	Not Implemented	0	To be done next year as per plan

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP69

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	EQUIP-TZ:school leadership and management 2.2 school development planning training of HT,DH

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	1,890,000
Supplementary Council Budget	
Total Approved Council Budget	1,890,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>1,890,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	472,500	472,500	0	0	0	1,890,000	fund not released
2	472,500	945,000	0	0	0	1,890,000	fund not released
3	472,500	1,417,500	0	0	0	1,890,000	fund not released
4	472,500	1,890,000	0	0	0	1,890,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ:school leadership and man	Not Implemeted	0	Activity to be done next quarter
2	EQUIP-TZ:school leadership and man	Not Implemeted	0	Activity to be done next quarter
3	EQUIP-TZ:school leadership and man	Not Implemeted	0	Activity to be done upon release of fund in Q4
4	EQUIP-TZ:school leadership and man	Not Implemeted	0	To be done next year as per plan

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP71

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education	<b>Contract Details</b>	
Council:	Tabora Municipal Council (Tabora Region)	Type of Procurement	Works
Location:	Cheyo ward	Procurement Method	NCB
Description:	EQUIP-TZ:school leadership and management 2.3 improved teacher performance training of HT,DI	Contractor/Consultant/Serv. Prov.	
		Contract Sum	
		Start Date (Planned)	july/01/2016
		Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>		<b>Project Details:</b>		<b>Main Project Outputs:</b>	
Approved Council Budget:	1,155,000	Project (Activity) Code :	4311	Number	Unit
Supplementary Council Budget		Sector / Dept. :	Primary Education	Training (other )	No of People
Total Approved Council Budget	1,155,000	HLG / LLG:	HLG	Training (other )	No of People
Community Contribution:		Mkukuta:	Yes	Training (other )	No of People
Other Off Budget Funding:		Objective:	lity and equitable social services delivery		Select
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>1,155,000</b>	Target:	oss Tanzania by the end of june 30,2019		Select
Main Funding Source:	Other/Earmarked Grants	Expenditure	Infrastructure/Invest capital investment		
Co-Funding From Other Source:	No	Category:	ments		

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	288,750	288,750	0	0	0	1,155,000	fund not released
2	288,750	577,500	0	0	0	1,155,000	fund not released
3	288,750	866,250	0	0	0	1,155,000	fund not released
4	288,750	1,155,000	0	0	0	1,155,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ:school leadership and man	Not Implemeted	0	Activity to be done next quarter
2	EQUIP-TZ:school leadership and man	Not Implemeted	0	Activity to be done next quarter
3	EQUIP-TZ:school leadership and man	Not Implemeted	0	Activity to be done upon release of fund in Q4
4	EQUIP-TZ:school leadership and man	Not Implemeted	0	To be done next year as per plan

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**
**Report for FY 2016/17, Quarter 4**
**DP82**

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to train Q3 WEC grant available for all WECs in the district to support activities by june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	15,500,000
Supplementary Council Budget	
Total Approved Council Budget	15,500,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>15,500,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
Training (other )	No of People
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	3,875,000	3,875,000	0	0	0	15,500,000	No fund released forTraining Q3 WEC grant
2	3,875,000	7,750,000	0	0	0	15,500,000	No fund released forTraining Q3 WEC grant
3	3,875,000	11,625,000	0	0	0	15,500,000	No fund released forTraining Q3 WEC grant
4	3,875,000	15,500,000	10,650,000	10,650,000	69	4,850,000	69% of fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to train Q3 WEC grant	Q3 WEC grant not trained	0	Activity to be done next quarter
2	to train Q3 WEC grant	Q3 WEC grant not trained	0	Activity to be done next quarter
3	to train Q3 WEC grant	Q3 WEC grant not trained	0	Activity to be done upon release of fund in Q4
4	to train Q3 WEC grant	Q3 WEC grant trained	69	95% of work executed

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP72

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	EQUIP-TZ:school leadership and management 2.3 training of HT,DHT,and WEC-improving teacher

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	20,850,000
Supplimentary Council Budget	
Total Approved Council Budget	20,850,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>20,850,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
	Select
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	5,212,500	5,212,500	0	0	0	20,850,000	fund not released
2	5,212,500	10,425,000	0	0	0	20,850,000	fund not released
3	5,212,500	15,637,500	0	0	0	20,850,000	fund not released
4	5,212,500	20,850,000	16,340,000	16,340,000	78	4,510,000	78% of fund released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ:school leadership and man	Not Implemeted	0	Activity to be done next quarter
2	EQUIP-TZ:school leadership and man	Not Implemeted	0	Activity to be done next quarter
3	EQUIP-TZ:school leadership and man	Not Implemeted	0	Activity to be done upon release of fund in Q4
4	EQUIP-TZ:school leadership and man	Not Implemeted	78	78% of fund spent on this activity

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**
**Report for FY 2016/17, Quarter 4**
**DP81**

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to train Q2 WEC grant available for all WECs in the district to support activities by june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	15,500,000
Supplementary Council Budget	
Total Approved Council Budget	15,500,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>15,500,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure Category:	Infrastructure/Invest capital investment ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
Training (other )	No of People
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	3,875,000	3,875,000	0	0	0	15,500,000	fund not released
2	3,875,000	7,750,000	0	0	0	15,500,000	fund not released
3	3,875,000	11,625,000	0	0	0	15,500,000	fund not released
4	3,875,000	15,500,000	0	0	0	15,500,000	fund not released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to train Q2 WEC grant	Q2 WEC grant not trained	0	Activity to be done next quarter
2	to train Q2 WEC grant	Q2 WEC grant not trained	0	Activity to be done next quarter
3	to train Q2 WEC grant	Q2 WEC grant not trained	0	Activity to be done upon release of fund in Q4
4	to train Q2 WEC grant	Q2 WEC grant not trained	0	Activity to be done upon release of fund in FY 2017/2018



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**
**Report for FY 2016/17, Quarter 4**
**DP74**

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	EQUIP-TZ:school leadership and management 2.4 resources and infrastructure management train

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	20,850,000
Supplementary Council Budget	
Total Approved Council Budget	20,850,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>20,850,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
Training (other )	No of People
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	5,212,500	5,212,500	0	0	0	20,850,000	fund not released
2	5,212,500	10,425,000	0	0	0	20,850,000	fund not released
3	5,212,500	15,637,500	0	0	0	20,850,000	fund not released
4	5,212,500	20,850,000	15,443,000	15,443,000	74	5,407,000	74% of fund Released and spent

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ:school leadership and ma	Not Implemeted	0	Activity to be done next quarter
2	EQUIP-TZ:school leadership and ma	Not Implemeted	0	Activity to be done next quarter
3	EQUIP-TZ:school leadership and ma	Not Implemeted	0	Activity to be done upon release of fund in Q4
4	EQUIP-TZ:school leadership and ma	Implemeted	74	74% of fund spent on this activity

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP75

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	EQUIP-TZ:shool leadership and management 2.5 school financial management, training of HT,DH

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	1,155,000
Supplementary Council Budget	
Total Approved Council Budget	1,155,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>1,155,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investmen
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
Training (other )	No of People
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	288,750	288,750	0	0	0	1,155,000	fund not released
2	288,750	577,500	0	0	0	1,155,000	fund not released
3	288,750	866,250	0	0	0	1,155,000	fund not released
4	288,750	1,155,000	600,000	600,000	52	555,000	52% of fund Released and spent

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ:shool leadership and mana	Not Implemeted	0	Activity to be done next quarter
2	EQUIP-TZ:shool leadership and mana	Not Implemeted	0	Activity to be done next quarter
3	EQUIP-TZ:shool leadership and mana	Not Implemeted	0	Activity to be done upon release of fund in Q4
4	EQUIP-TZ:shool leadership and mana	Implemeted	74	74% of fund spent on this activity

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP76

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	EQUIP-TZ:shool leadership and management 2.5 training of HT,DHT and WEC-human resource m

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	20,850,000
Supplimentary Council Budget	
Total Approved Council Budget	20,850,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>20,850,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
Training (other )	No of People
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	5,212,500	5,212,500	0	0	0	20,850,000	fund not released
2	5,212,500	10,425,000	0	0	0	20,850,000	fund not released
3	5,212,500	15,637,500	0	0	0	20,850,000	fund not released
4	5,212,500	20,850,000	0	0	0	20,850,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ:shool leadership and mana	Not Implemeted	0	Activity to be done next quarter
2	EQUIP-TZ:shool leadership and mana	Not Implemeted	0	Activity to be done next quarter
3	EQUIP-TZ:shool leadership and mana	Not Implemeted	0	Activity to be done upon release of fund in Q4
4	EQUIP-TZ:shool leadership and mana	Not Implemeted	0	To be implemented in the next Financial year

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP88

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education	<b>Contract Details</b> Type of Procurement Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) Completion Date (Planned)	Works NCB  july/01/2016 june/30/2017
Council:	Tabora Municipal Council (Tabora Region)		
Location:	Cheyo ward		
Description:	EQUIP-TZ:community and school partnerships 4.8 whole school development plans DEO and SI tra		

<b>Project Budget:</b>	
Approved Council Budget:	320,000
Supplimentary Council Budget	
Total Approved Council Budget	320,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>320,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
Training (other )	No of People
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	80,000	80,000	0	0	0	320,000	fund not released
2	80,000	160,000	0	0	0	320,000	fund not released
3	80,000	240,000	0	0	0	320,000	fund not released
4	80,000	320,000	0	0	0	320,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ:community and school par	Not Implemeted	0	Activity to be done next quarter
2	EQUIP-TZ:community and school par	Not Implemeted	0	Activity to be done next quarter
3	EQUIP-TZ:community and school par	Not Implemeted	0	Activity to be done upon release of fund in Q4
4	EQUIP-TZ:community and school par	Not Implemeted	0	To be implemented in the next Financial year

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**
**Report for FY 2016/17, Quarter 4**
**DP77**

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education	<b>Contract Details</b> Type of Procurement Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) Completion Date (Planned)	Works NCB  july/01/2016 june/30/2017
Council:	Tabora Municipal Council (Tabora Region)		
Location:	Cheyo ward		
Description:	EQUIP-TZ:shool leadership and management 2.6 working with the community training of HT,DHT		

<b>Project Budget:</b>	
Approved Council Budget:	20,850,000
Supplimentary Council Budget	
Total Approved Council Budget	20,850,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>20,850,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
Training (other )	No of People
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	5,212,500	5,212,500	0	0	0	20,850,000	fund not released
2	5,212,500	10,425,000	0	0	0	20,850,000	fund not released
3	5,212,500	15,637,500	0	0	0	20,850,000	fund not released
4	5,212,500	20,850,000	0	0	0	20,850,000	fund not released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ:shool leadership and mana	Not Implemeted	0	Activity to be done next quarter
2	EQUIP-TZ:shool leadership and mana	Not Implemeted	0	Activity to be done next quarter
3	EQUIP-TZ:shool leadership and mana	Not Implemeted	0	Activity to be done upon release of fund in Q4
4	EQUIP-TZ:shool leadership and mana	Not Implemeted	0	To be implemented in the next Financial year

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP78

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education	<b>Contract Details</b> Type of Procurement Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) Completion Date (Planned)	Works NCB  july/01/2016 june/30/2017
Council:	Tabora Municipal Council (Tabora Region)		
Location:	Cheyo ward		
Description:	EQUIP-TZ:school leadership and management 2.7 student performance and wellbeing training of H		

<b>Project Budget:</b>	
Approved Council Budget:	840,000
Supplementary Council Budget	
Total Approved Council Budget	840,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>840,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
Training (other )	No of People
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	210,000	210,000	0	0	0	840,000	fund not released
2	210,000	420,000	0	0	0	840,000	fund not released
3	210,000	630,000	0	0	0	840,000	fund not released
4	210,000	840,000	0	0	0	840,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ:school leadership and man	Not Implemeted	0	Activity to be done next quarter
2	EQUIP-TZ:school leadership and man	Not Implemeted	0	Activity to be done next quarter
3	EQUIP-TZ:school leadership and man	Not Implemeted	0	Activity to be done upon release of fund in Q4
4	EQUIP-TZ:school leadership and man	Not Implemeted	0	To be implemented in the next Financial year

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP83

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to train Q4 WEC grant available for all WECs in the district to support activities by june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	15,500,000
Supplementary Council Budget	
Total Approved Council Budget	15,500,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>15,500,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
Training (other )	No of People
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	3,875,000	3,875,000	0	0	0	15,500,000	Fund not released
2	3,875,000	7,750,000	0	0	0	15,500,000	Fund not released
3	3,875,000	11,625,000	0	0	0	15,500,000	Fund not released
4	3,875,000	15,500,000	7,750,000	7,750,000	50	7,750,000	Fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to train Q4 WEC grant	Q4 WEC grant not trained	0	Activity to be done next quarter
2	to train Q4 WEC grant	Q4 WEC grant not trained	0	Activity to be done next quarter
3	to train Q4 WEC grant	Q4 WEC grant not trained	0	Activity to be done upon release of fund in Q4
4	to train Q4 WEC grant	Q4 WEC grant not trained	0	To be implemented in the next Financial year

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP79

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education	<b>Contract Details</b> Type of Procurement Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) Completion Date (Planned)	Works NCB  july/01/2016 june/30/2017
Council:	Tabora Municipal Council (Tabora Region)		
Location:	Cheyo ward		
Description:	EQUIP-TZ:school leadership and management 2.7 student performance and wellbeing training of H		

<b>Project Budget:</b>	
Approved Council Budget:	13,900,000
Supplementary Council Budget	
Total Approved Council Budget	13,900,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>13,900,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
Training (other )	No of People
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	3,475,000	3,475,000	0	0	0	13,900,000	fund not released
2	3,475,000	6,950,000	0	0	0	13,900,000	fund not released
3	3,475,000	10,425,000	0	0	0	13,900,000	fund not released
4	3,475,000	13,900,000	0	0	0	13,900,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ:school leadership and man	Not Implemeted	0	Activity to be done next quarter
2	EQUIP-TZ:school leadership and man	Not Implemeted	0	Activity to be done next quarter
3	EQUIP-TZ:school leadership and man	Not Implemeted	0	Activity to be done upon release of fund in Q4
4	EQUIP-TZ:school leadership and man	Not Implemeted	0	To be implemented in the next Financial year



# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP84

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to provide PTP grant QI PTP grants available, 100kTshs for PTP activities and 450k TShs for school

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	40,150,000
Supplementary Council Budget	
Total Approved Council Budget	40,150,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>40,150,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
Training (other )	No of People
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	10,037,500	10,037,500	0	0	0	40,150,000	fund not released
2	10,037,500	20,075,000	0	0	0	40,150,000	fund not released
3	10,037,500	30,112,500	0	0	0	40,150,000	fund not released
4	10,037,500	40,150,000	31,355,000	31,355,000	78	8,795,000	78% of fund released and spent

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to provide PTP grant	PTP grand not provided	0	Activity to be done next quarter
2	to provide PTP grant	PTP grand not provided	0	Activity to be done next quarter
3	to provide PTP grant	PTP grand not provided	0	Activity to be done upon release of fund in Q4
4	to provide PTP grant	PTP grand provided	74	74% of fund spent on this activity

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**
**Report for FY 2016/17, Quarter 4**
**DP85**

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	Income generating activities Q3,DEO and SI train WEC and HT on IGA by june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	26,100,000
Supplementary Council Budget	
Total Approved Council Budget	26,100,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>26,100,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
Training (other )	No of People
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	6,525,000	6,525,000	0	0	0	26,100,000	fund not released
2	6,525,000	13,050,000	0	0	0	26,100,000	fund not released
3	6,525,000	19,575,000	0	0	0	26,100,000	fund not released
4	6,525,000	26,100,000	25,860,000	25,860,000	99	240,000	99% of fund released and spent

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	income generating activities Q3,DEO	Not Implemented	0	Activity to be done next quarter
2	income generating activities Q3,DEO	Not Implemented	0	Activity to be done next quarter
3	income generating activities Q3,DEO	Not Implemented	0	Activity to be done upon release of fund in Q4
4	income generating activities Q3,DEO	Implemented	99	99% of fund spent on this activity

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP86

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	EQUIP-TZ:community and school partnerships 4.7 PTP pupil clubs,DEO and SI train WEC and HT

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	320,000
Supplementary Council Budget	
Total Approved Council Budget	320,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>320,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
Training (other )	No of People
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	80,000	80,000	0	0	0	320,000	fund not released
2	80,000	160,000	0	0	0	320,000	fund not released
3	80,000	240,000	0	0	0	320,000	fund not released
4	80,000	320,000	0	0	0	320,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ:community and school par	Not Implemeted	0	Activity to be done next quarter
2	EQUIP-TZ:community and school par	Not Implemeted	0	Activity to be done next quarter
3	EQUIP-TZ:community and school par	Not Implemeted	0	Activity to be done upon release of fund in Q4
4	EQUIP-TZ:community and school par	Not Implemeted	0	To be implemented in the next Financial year

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP87

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education	<b>Contract Details</b> Type of Procurement Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) Completion Date (Planned)	Works NCB  july/01/2016 june/30/2017
Council:	Tabora Municipal Council (Tabora Region)		
Location:	Cheyo ward		
Description:	EQUIP-TZ:community and school partnerships 4.7 WEC and HT receive training on PTP pupils clu		

<b>Project Budget:</b>	
Approved Council Budget:	320,000
Supplimentary Council Budget	
Total Approved Council Budget	320,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>320,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
Training (other )	No of People
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	80,000	80,000	0	0	0	320,000	fund not released
2	80,000	160,000	0	0	0	320,000	fund not released
3	80,000	240,000	0	0	0	320,000	fund not released
4	80,000	320,000	0	0	0	320,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ:community and school par	Not Implemeted	0	Activity to be done next quarter
2	EQUIP-TZ:community and school par	Not Implemeted	0	Activity to be done next quarter
3	EQUIP-TZ:community and school par	Not Implemeted	0	Activity to be done upon release of fund in Q4
4	EQUIP-TZ:community and school par	Not Implemeted	0	To be implemented in the next Financial year

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP89

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	improvement of primary education	<b>Contract Details</b> Type of Procurement Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) Completion Date (Planned)	Works NCB  july/01/2016 june/30/2017
Council:	Tabora Municipal Council (Tabora Region)		
Location:	Cheyo ward		
Description:	EQUIP-TZ:community and school partnerships 4.8 whole school development plans,WEC and HT		

<b>Project Budget:</b>	
Approved Council Budget:	18,560,000
Supplementary Council Budget	
Total Approved Council Budget	18,560,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>18,560,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4311
Sector / Dept. :	Primary Education
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	oss Tanzania by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
Training (other )	No of People
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	4,640,000	4,640,000	0	0	0	18,560,000	fund not released
2	13,920,000	18,560,000	18,560,000	18,560,000	100	0	100% of fund released and spent
3	0	18,560,000	0	18,560,000	100	0	100% of fund released and spent
4	0	18,560,000	0	18,560,000	100	0	100% of fund released and spent

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ:community and school part	Not Implemeted	0	fund to be released next quarter
2	EQUIP-TZ:community and school part	EQUIP-TZ:community and school part	100	100% of activity Implemented
3	EQUIP-TZ:community and school part	EQUIP-TZ:community and school part	100	100% of activity Implemented
4	EQUIP-TZ:community and school part	EQUIP-TZ:community and school part	100	100% of activity Implemented

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP100

Project Type:	Capital Infrastructure - New	Project Initiated:	Current FY (New project)
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Name of Project:	construction of primary others
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	construction of one classroom for disabled at Ipuli primary school by the end of june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	Local Fundi
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	37,500,000
Supplementary Council Budget	
Total Approved Council Budget	37,500,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>37,500,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4334
Sector / Dept. :	Primary Education
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	ality and equitable sociql services delivery
Target:	) to 124 pupils by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
	Classroom(s)
	Classroom(s)
	Classroom(s)
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	9,375,000	9,375,000	0	0	0	37,500,000	fund not released
2	28,125,000	37,500,000	37,500,000	37,500,000	100	0	100% of fund released to School Account
3	0	37,500,000	0	37,500,000	100	0	100% of fund released to School Account
4	0	37,500,000	0	37,500,000	100	0	100% of fund released to School Account

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to construct one classroom	classroom not constructed	0	fund to be released next quarter
2	to construct one classroom	The project is in preliminary stage	100	In the stage of signing Contract (Fund has been transferred to resoective a
3	to construct one classroom	The project is in preliminary stage	100	Project in finishing stage
4	to construct one classroom	Project is Completed	100	100% Completed

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP90

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	support to TB/Leprosy control programme
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to refer 1500 patients/clients for x ray services at Milambo st Anna and Kitete hospital by june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	7,500,000
Supplementary Council Budget	
Total Approved Council Budget	7,500,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>7,500,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	5496
Sector / Dept. :	Health
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	duced from 30% to 20% by june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
Training (other )	No of People
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,875,000	1,875,000	0	0	0	7,500,000	fund not released
2	1,875,000	3,750,000	0	0	0	7,500,000	fund not released
3	1,875,000	5,625,000	0	0	0	7,500,000	fund not released
4	1,875,000	7,500,000	0	0	0	7,500,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to refer 1500 patients/clients for x ray	Not Implemented	0	Activity to be done next quarter
2	to refer 1500 patients/clients for x ray	Not Implemented	0	Activity to be done next quarter
3	to refer 1500 patients/clients for x ray	Not Implemented	0	Activity to be done upon release of fund in Q4
4	to refer 1500 patients/clients for x ray	Not Implemented	0	To be implemented in the next Financial year

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**
**Report for FY 2016/17, Quarter 4**
**DP93**

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	health sector prog support districts
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to conduct one day advocacy meeting on neglected tropical diseases to 406 members from 29WDC

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	5,015,000
Supplementary Council Budget	
Total Approved Council Budget	5,015,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>5,015,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	6405
Sector / Dept. :	Other
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	is reduced from 6.5% to 4% by june 2019
Expenditure Category:	Infrastructure/Invest capital investment ments

<b>Main Project Outputs:</b>	
Number	Unit
	Dispensary(s)
	Dispensary(s)
	Dispensary(s)
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,253,750	1,253,750	0	0	0	5,015,000	fund not released
2	1,253,750	2,507,500	0	0	0	5,015,000	fund not released
3	1,253,750	3,761,250	0	0	0	5,015,000	fund not released
4	1,253,750	5,015,000	0	0	0	5,015,000	fund not released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to conduct one day advocacy meeting	advocacy meeting not conducted	0	Activity to be done next quarter
2	to conduct one day advocacy meeting	advocacy meeting not conducted	0	Activity to be done next quarter
3	to conduct one day advocacy meeting	advocacy meeting not conducted	0	Activity to be done upon release of fund in Q4
4	to conduct one day advocacy meeting	advocacy meeting not conducted	0	To be implemented in the next Financial year



# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP91

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	health sector prog support districts
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo wards
Description:	to conduct one day advocacy meetings to 61 members (26 council health management team and

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	840,000
Supplementary Council Budget	
Total Approved Council Budget	840,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>840,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	6405
Sector / Dept. :	Health
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	reduced from 8.2% to 7.5% by june 2019
Expenditure Category:	Infrastructure/Invest capital investment ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
Training (other )	No of People
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	210,000	210,000	0	0	0	840,000	fund not released
2	210,000	420,000	0	0	0	840,000	fund not released
3	210,000	630,000	0	0	0	840,000	fund not released
4	210,000	840,000	0	0	0	840,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to conduct one day advocacy	one day advocacy not conducted	0	Activity to be done next quarter
2	to conduct one day advocacy	one day advocacy not conducted	0	Activity to be done next quarter
3	to conduct one day advocacy	one day advocacy not conducted	0	Activity to be done upon release of fund in Q4
4	to conduct one day advocacy	one day advocacy not conducted	0	To be implemented in the next Financial year

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP92

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	health sector prog support districts	<b>Contract Details</b> Type of Procurement Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) Completion Date (Planned)	Works NCB  july/01/2016 june/30/2017
Council:	Tabora Municipal Council (Tabora Region)		
Location:	Cheyo wards		
Description:	to conduct two broad casting sessions negleted tropical disease awareness campaign through publ		

<b>Project Budget:</b>	
Approved Council Budget:	875,000
Supplimentary Council Budget	
Total Approved Council Budget	875,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>875,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	6405
Sector / Dept. :	Health
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	reduced from 8.2% to 7.5% by june 2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
Training (other )	No of People
Training (other )	No of People
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	218,750	218,750	0	0	0	875,000	fund not released
2	218,750	437,500	0	0	0	875,000	fund not released
3	218,750	656,250	0	0	0	875,000	fund not released
4	218,750	875,000	0	0	0	875,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to conducts two broad casting session	sessions not conducted	0	Activity to be done next quarter
2	to conducts two broad casting session	sessions not conducted	0	Activity to be done next quarter
3	to conducts two broad casting session	sessions not conducted	0	Activity to be done upon release of fund in Q4
4	to conducts two broad casting session	sessions not conducted	0	To be implemented in the next Financial year

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP94

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	health sector prog support districts
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to conduct six days distribution of 121 kits of drugs and medical supplies materials to 78 schools and

<b>Contract Details</b>	
Type of Procurement	Goods
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	690,000
Supplementary Council Budget	
Total Approved Council Budget	690,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>690,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	6405
Sector / Dept. :	Other
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	is reduced from 6.5% to 4% by june 2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
	Dispensary(s)
	Dispensary(s)
	Dispensary(s)
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	172,500	172,500	0	0	0	690,000	fund not released
2	172,500	345,000	0	0	0	690,000	fund not released
3	172,500	517,500	0	0	0	690,000	fund not released
4	172,500	690,000	690,000	690,000	100	0	100% of fund released and spent

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to conduct six days distribution	distribution not conducted	0	Activity to be done next quarter
2	to conduct six days distribution	distribution not conducted	0	Activity to be done next quarter
3	to conduct six days distribution	distribution not conducted	0	Activity to be done upon release of fund in Q4
4	to conduct six days distribution	distribution conducted	100	100% of fund released and spent on this activity

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP96

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	health sector prog support districts	<b>Contract Details</b> Type of Procurement Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) Completion Date (Planned)	Works NCB  july/01/2016 june/30/2017
Council:	Tabora Municipal Council (Tabora Region)		
Location:	Cheyo ward		
Description:	To conduct one day refresher training to 498 drug distributors (CORPs,CDDs,VHW) on NTD prevention		

<b>Project Budget:</b>	
Approved Council Budget:	5,280,000
Supplementary Council Budget	
Total Approved Council Budget	5,280,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>5,280,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	6405
Sector / Dept. :	Other
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	is reduced from 6.5% to 4% by june 2019
Expenditure Category:	Infrastructure/Invest capital investment ments

<b>Main Project Outputs:</b>	
Number	Unit
	Dispensary(s)
	Dispensary(s)
	Dispensary(s)
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,320,000	1,320,000	0	0	0	5,280,000	fund not released
2	1,320,000	2,640,000	0	0	0	5,280,000	fund not released
3	1,320,000	3,960,000	0	0	0	5,280,000	fund not released
4	1,320,000	5,280,000	5,280,000	5,280,000	100	0	100% release of fund and spent

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to conduct one day refreshers training	refreshers training not conducted	0	fund to be released next quarter
2	to conduct one day refreshers training	refreshers training not conducted	0	In the stage of signing Contract (Fund has been transferred to resoective a
3	to conduct one day refreshers training	refreshers training not conducted	0	Project in finishing stage
4	to conduct one day refreshers training	refreshers training conducted	100	100% Conducted

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP95

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	health sector prog support districts
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to conduct one day refresher training to 86 front line health workers and 5 neglected tropical diseases

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	4,078,000
Supplementary Council Budget	
Total Approved Council Budget	4,078,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>4,078,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	6405
Sector / Dept. :	Other
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	is reduced from 6.5% to 4% by june 2019
Expenditure Category:	Infrastructure/Invest capital investment ments

<b>Main Project Outputs:</b>	
Number	Unit
	Dispensary(s)
	Dispensary(s)
	Dispensary(s)
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,019,500	1,019,500	0	0	0	4,078,000	fund not released
2	1,019,500	2,039,000	0	0	0	4,078,000	fund not released
3	1,019,500	3,058,500	0	0	0	4,078,000	fund not released
4	1,019,500	4,078,000	0	0	0	4,078,000	fund not released for this activity

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to conduct one day refreshers training	training not conducted	0	Activity to be done next quarter
2	to conduct one day refreshers training	training not conducted	0	Activity to be done next quarter
3	to conduct one day refreshers training	training not conducted	0	Activity to be done upon release of fund in Q4
4	to conduct one day refreshers training	training not conducted	0	To be implemented in the next Financial year

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP97

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New project)
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Name of Project:	health sector prog support districts
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to conduct 5 days mass drug administration to 78 schools and 43 health facilities by june 2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	36,000,000
Supplimentary Council Budget	
Total Approved Council Budget	36,000,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>36,000,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	6405
Sector / Dept. :	Other
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	lity and equitable social services delivery
Target:	is reduced from 6.5% to 4% by june 2019
Expenditure Category:	Infrastructure/Invest capital investment ments

<b>Main Project Outputs:</b>	
Number	Unit
	Dispensary(s)
	Dispensary(s)
	Dispensary(s)
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	9,000,000	9,000,000	0	0	0	36,000,000	fund not released
2	9,000,000	18,000,000	0	0	0	36,000,000	fund not released
3	9,000,000	27,000,000	0	0	0	36,000,000	fund not released
4	9,000,000	36,000,000	0	0	0	36,000,000	fund not released

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to conduct 5 days mass drug adminis	drug administration not conducted	0	Activity to be done next quarter
2	to conduct 5 days mass drug adminis	drug administration not conducted	0	Activity to be done next quarter
3	to conduct 5 days mass drug adminis	drug administration not conducted	0	Activity to be done upon release of fund in Q4
4	to conduct 5 days mass drug adminis	drug administration not conducted	0	Not Done

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP98

Project Type:	Other	Project Initiated:	Current FY (New project)
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Name of Project:	self-help project
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	to disburse fund to most vulnerable community in tabora municipality by june 2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	NCB
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	1,800,000,000
Supplimentary Council Budget	
Total Approved Council Budget	1,800,000,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>1,800,000,000</b>
Main Funding Source:	TASAF
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	6532
Sector / Dept. :	Trade
HLG / LLG:	HLG
Mkukuta:	Yes
Objective:	1 governance and administrative services
Target:	res from 54% (2015)to 85% by june 2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
Training (other )	No of People
	Select
	Select
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	450,000,000	450,000,000	0	0	0	1,800,000,000	fund not released
2	450,000,000	900,000,000	0	0	0	1,800,000,000	fund not released
3	450,000,000	1,350,000,000	861,074,059	861,074,059	48	938,925,941	48% of fund released
4	450,000,000	1,800,000,000	221,100,591	1,082,174,650	60	717,825,350	60% of fund released and spent

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to disburse fund	fund not disbursed	0	fund to be released next quarter
2	to disburse fund	fund not disbursed	0	fund to be released next quarter
3	to disburse fund	fund disbursed	48	48% Of Fund released and spent
4	to disburse fund	fund disbursed	60	60% Of Fund released and spent

# QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP99

Project Type:	Capital Infrastructure - New	Project Initiated:	Current FY (New project)
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Name of Project:	construction of primary others
Council:	Tabora Municipal Council (Tabora Region)
Location:	Cheyo ward
Description:	construction of one classroom for disabled at mwenge primary school by the end of june 30,2017

<b>Contract Details</b>	
Type of Procurement	Works
Procurement Method	Local Fundi
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	july/01/2016
Completion Date (Planned)	june/30/2017

<b>Project Budget:</b>	
Approved Council Budget:	37,500,000
Supplementary Council Budget	
Total Approved Council Budget	37,500,000
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>37,500,000</b>
Main Funding Source:	Other/Earmarked Grants
Co-Funding From Other Source:	No

<b>Project Details:</b>	
Project (Activity) Code :	4334
Sector / Dept. :	Primary Education
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	ality and equitable sociql services delivery
Target:	) to 124 pupils by the end of june 30,2019
Expenditure	Infrastructure/Invest capital investment
Category:	ments

<b>Main Project Outputs:</b>	
Number	Unit
	Classroom(s)
	Classroom(s)
	Classroom(s)
	Select
	Select

## Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	9,375,000	9,375,000	0	0	0	37,500,000	fund not released
2	28,125,000	37,500,000	37,500,000	37,500,000	100	0	100% of Fund Released and sent to School Account
3	0	37,500,000	0	37,500,000	100	0	100% of Fund Released and sent to School Account
4	0	37,500,000	0	37,500,000	100	0	100% of Fund Released and sent to School Account

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct one classroom	classroom not constructed	0	fund to be released next quarter
2	To construct one classroom	In the preliminary stage	5	In the process of Signing Contract
3	To construct one classroom	The project is Completed	100	The project is Completed
4	To construct one classroom	The project is Completed	100	The project is Completed